

Burrtec Waste Industries
City of Rialto
Residential Rate Analysis Summary
Standard capacity collection program
Refuse container - 60 gallon (incl Tax Roll Billing Credit)

		Current 2017 7/1/2017		Option 1 2018 Proposal 7/1/2018		Option 2 2018 Proposal 7/1/2018	
		Components	% Increase	Components	% Increase	Components	% Increase
Hauler Fees	(a)	\$ 15.03		\$ 14.85		\$ 14.85	
CPI	(1)	0.29		0.42		0.42	
Tax Roll Billing Credit	(f)	(0.47)		-		-	
Total Hauler Fees		\$ 14.85	-1.20%	\$ 15.27	2.83%	\$ 15.27	2.83%
Disposal Fees							
Landfill	(2)	3.40		3.52		3.52	
Green Waste Disposal	(3)	1.87		2.22		2.22	
MRF Processing	(4)	0.23		0.19		0.19	
Windy Day Tonnage	(5)	0.01		0.04		0.04	
Total Disposal Fees		5.51	6.78%	5.97	8.35%	5.97	8.35%
City Fees							
Pavement Maintenance Fee	(b)	2.50		2.50		2.50	
Franchise Fees	(c)	3.47		3.62		3.47	
AB 939 Fees	(d)	0.93		0.97		0.49	
HazMat Fees	(e)	0.96		1.01		0.49	
Total City Fees		7.86	0.51%	8.10	3.05%	6.95	-11.58%
60 Gallon Rate		\$ 28.22	0.75%	\$ 29.33	3.93%	\$ 28.19	-0.11%
Proposed Increase		\$ 0.21		\$ 1.11		\$ (0.03)	
<u>Extra barrel fee, per month, per single family home:</u>							
Refuse Collection		\$ 6.08		\$ 6.25		\$ 6.25	
Curbside Mixed Recyclables		\$ 1.85		\$ 1.90		\$ 1.90	
Greenwaste Collection		\$ 1.48		\$ 1.52		\$ 1.52	

	2016	2017	2017
(1) Avg CPI	1.92%	2.80%	2.80%
(2) Refuse SB Co WDA Fee per Ton	\$ 37.13	\$ 38.21	\$ 38.21
Refuse Lbs/House	42.30	42.48	42.48
(3) GW Fee per Ton - Agua Mansa	\$ 40.97	\$ 42.44	\$ 42.44
GW Lbs/House	21.09	24.10	24.10
(4) Recycling Rebate per Ton	\$ 8.70	\$ 7.22	\$ 7.22
Rec Processing Lbs/House	11.96	12.38	12.38
(5) AM Fee	\$ 43.63	\$ 49.26	\$ 49.26
Diff with WDA	\$ 6.50	\$ 11.05	\$ 11.05
Windy Days Tonnage	322.67	785.68	785.68
Total Cost	\$ 2,097.36	\$ 8,681.76	\$ 8,681.76
Customers	19,083	19,197	19,197
Cost per month/per home	\$ 0.01	\$ 0.04	\$ 0.04

- (a) Hauler Fees include Vehicles, Containers, Equipment Maintenance, Payroll, Direct Overhead expenses, Return on Investment and General and Administrative Costs.
- (b) Pavement Impact Fee
- (c) Franchise Fees - in 2017 was 14% of total rate net of AB939 and Pavement Impact Fees.
- (d) AB939 Fees - in 2017 was 3.6% of total rate net of Pavement Impact Fee.
- (e) HazMat Fees - in 2017 was 3.75% of total rate net of Pavement Impact Fee.
- (f) Credit to Customer for switching to Tax Roll billing

Burrtec Waste Industries
 City of Rialto
 Residential Rate Analysis Summary
Reduced capacity collection program
Refuse container - 40 gallon/Senior and Disabled (incl Tax Roll Billing Credit)

				Option 1 2018 Proposal 7/1/2018		Option 2 2018 Proposal 7/1/2018	
Current 2017				Components		Components	
				% Increase		% Increase	
Hauler Fees	(a)	\$	14.97	\$	14.79	\$	14.79
CPI	(1)		0.29		0.41		0.41
Tax Roll Billing Credit	(f)		(0.47)		-		-
Total Hauler Fees			14.79	\$	15.20	\$	15.20
			-1.20%		2.77%		2.77%
Disposal Fees							
Landfill	(2)		2.89		2.99		2.99
Green Waste Disposal	(3)		1.87		2.22		2.22
MRF Processing	(4)		0.23		0.19		0.19
Windy Day Tonnage	(5)		0.01		0.04		0.04
Total Disposal Fees			5.00		5.44		5.44
			7.30%		8.80%		8.80%
City Fees							
Pavement Maintenance Fee	(b)		2.50		2.50		2.50
Franchise Fees	(c)		3.37		3.52		3.37
AB 939 Fees	(d)		0.90		0.94		0.49
HazMat Fees	(e)		0.94		0.98		0.49
Total City Fees			7.71		7.94		6.85
			0.52%		2.98%		-11.15%
40 Gallon Rate		\$	27.50	\$	28.58	\$	27.49
			0.73%		3.93%		-0.04%
Proposed Increase		\$	0.20	\$	1.08	\$	(0.01)
Discount - 15%			(3.75)	\$	(3.91)	\$	(3.75)
Sr Discount Rate		\$	21.25	\$	22.17	\$	21.24
			0.81%		4.33%		-0.05%
Proposed Increase		\$	0.17	\$	0.92	\$	(0.01)
Extra barrel fee, per month, per single family home:							
Refuse Collection		\$	6.08	\$	6.25	\$	6.25
Curbside Mixed Recyclables		\$	1.85	\$	1.90	\$	1.90
Greenwaste Collection		\$	1.48	\$	1.52	\$	1.52

	2016	2017	2017
(1) Avg CPI	1.92%	2.80%	2.80%
(2) Refuse SB Co WDA Fee per Ton	\$ 37.13	\$ 38.21	\$ 38.21
Refuse Lbs/House	35.96	36.11	36.11
(3) GW Fee per Ton	\$ 40.97	\$ 42.44	\$ 42.44
GW Lbs/House	21.09	24.10	24.10
(4) Recycling Rebate per Ton	\$ 8.70	\$ 7.22	\$ 7.22
Rec Processing Lbs/House	11.96	12.38	12.38
(5) AM Fee	\$ 43.63	\$ 49.26	\$ 49.26
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- (c) Franchise Fees - in 2017 was 14% of total rate net of AB939 and Pavement Impact Fees.
- (d) AB939 Fees - in 2017 was 3.6% of total rate net of Pavement Impact Fee.
- (e) HazMat Fees - in 2017 was 3.75% of total rate net of Pavement Impact Fee.
- (f) Credit to Customer for switching to Tax Roll billing

Burrtec Waste Industries
City of Rialto
Residential Rate Analysis Summary
Standard capacity collection program
Refuse container - 60 gallon

		Current 2017 7/1/2017		Option 1 2018 Proposal 7/1/2018		Option 2 2018 Proposal 7/1/2018	
		Components	% Increase	Components	% Increase	Components	% Increase
Hauler Fees	(a)	\$ 15.03		\$ 15.32		\$ 15.32	
CPI	(1)	0.29		0.43		0.43	
Total Hauler Fees		\$ 15.32	1.93%	\$ 15.75	2.81%	\$ 15.75	2.81%
Disposal Fees							
Landfill	(2)	3.40		3.52		3.52	
Green Waste Disposal	(3)	1.87		2.22		2.22	
MRF Processing	(4)	0.23		0.19		0.19	
Windy Day Tonnage	(5)	0.01		0.04		0.04	
Total Disposal Fees		5.51	6.78%	5.97	8.35%	5.97	8.35%
City Fees							
Pavement Maintenance Fee	(b)	2.50		2.50		2.50	
Franchise Fees	(c)	3.55		3.70		3.55	
AB 939 Fees	(d)	0.95		0.99		0.49	
HazMat Fees	(e)	0.99		1.03		0.49	
Total City Fees		7.99	2.17%	8.22	2.88%	7.03	-12.02%
60 Gallon Rate		\$ 28.82	2.89%	\$ 29.94	3.89%	\$ 28.75	-0.24%
Proposed Increase		\$ 0.81		\$ 1.12		\$ (0.07)	
Extra barrel fee, per month, per single family home:							
Refuse Collection		\$ 6.08		\$ 6.25		\$ 6.25	
Curbside Mixed Recyclables		\$ 1.85		\$ 1.90		\$ 1.90	
Greenwaste Collection		\$ 1.48		\$ 1.52		\$ 1.52	

	2016	2017	2017
(1) Avg CPI	1.92%	2.80%	2.80%
(2) Refuse SB Co WDA Fee per Ton	\$ 37.13	\$ 38.21	\$ 38.21
Refuse Lbs/House	42.30	42.48	42.48
(3) GW Fee per Ton - Agua Mansa	\$ 40.97	\$ 42.44	\$ 42.44
GW Lbs/House	21.09	24.10	24.10
(4) Recycling Rebate per Ton	\$ 8.70	\$ 7.22	\$ 7.22
Rec Processing Lbs/House	11.96	12.38	12.38
(5) AM Fee	\$ 43.63	\$ 49.26	\$ 49.26
Diff with WDA	\$ 6.50	\$ 11.05	\$ 11.05
Windy Days Tonnage	322.67	785.68	785.68
Total Cost	\$ 2,097.36	\$ 8,681.76	\$ 8,681.76
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Cost per month/per home	\$ 0.01	\$ 0.04	\$ 0.04

- (a) Hauler Fees include Vehicles, Containers, Equipment Maintenance, Payroll, Direct Overhead expenses, Return on Investment and General and Administrative Costs.
- (b) Pavement Impact Fee
- (c) Franchise Fees - in 2017 was 14% of total rate net of AB939 and Pavement Impact Fees.
- (d) AB939 Fees - in 2017 was 3.6% of total rate net of Pavement Impact Fee.
- (e) HazMat Fees - in 2017 was 3.75% of total rate net of Pavement Impact Fee.

Burrtec Waste Industries
 City of Rialto
 Residential Rate Analysis Summary
Reduced capacity collection program
Refuse container - 40 gallon/Senior and Disabled

				Option 1 2018 Proposal 7/1/2018		Option 2 2018 Proposal 7/1/2018	
Current 2017							
Components % Increase				Components % Increase		Components % Increase	
Hauler Fees	(a)	\$	14.97	\$	15.26	\$	15.26
CPI	(1)		0.29		0.43		0.43
Total Hauler Fees			15.26 1.94%	\$	15.69 2.82%	\$	15.69 2.82%
Disposal Fees							
Landfill	(2)		2.89		2.99		2.99
Green Waste Disposal	(3)		1.87		2.22		2.22
MRF Processing	(4)		0.23		0.19		0.19
Windy Day Tonnage	(5)		0.01		0.04		0.04
Total Disposal Fees			5.00 7.30%		5.44 8.80%		5.44 8.80%
City Fees							
Pavement Maintenance Fee	(b)		2.50		2.50		2.50
Franchise Fees	(c)		3.46		3.60		3.46
AB 939 Fees	(d)		0.92		0.96		0.49
HazMat Fees	(e)		0.96		1.00		0.49
Total City Fees			7.84 2.22%		8.06 2.81%		6.94 -11.48%
40 Gallon Rate		\$	28.10 2.93%	\$	29.19 3.88%	\$	28.07 -0.11%
Proposed Increase		\$	0.80	\$	1.09	\$	(0.03)
Discount - 15%			(3.84)		(4.00)		(3.84)
Sr Discount Rate		\$	21.76 3.23%	\$	22.69 4.27%	\$	21.73 -0.14%
Proposed Increase		\$	0.68	\$	0.93	\$	(0.03)
Extra barrel fee, per month, per single family home:							
Refuse Collection		\$	6.08	\$	6.25	\$	6.25
Curbside Mixed Recyclables		\$	1.85	\$	1.90	\$	1.90
Greenwaste Collection		\$	1.48	\$	1.52	\$	1.52

				2016		2017		2017	
(1) Avg CPI					1.92%		2.80%		2.80%
(2) Refuse SB Co WDA Fee per Ton		\$	37.13	\$	38.21	\$	38.21		
Refuse Lbs/House			35.96		36.11		36.11		
(3) GW Fee per Ton		\$	40.97	\$	42.44	\$	42.44		
GW Lbs/House			21.09		24.10		24.10		
(4) Recycling Rebate per Ton		\$	8.70	\$	7.22	\$	7.22		
Rec Processing Lbs/House			11.96		12.38		12.38		
(5) AM Fee		\$	43.63	\$	49.26	\$	49.26		
Diff with WDA		\$	6.50	\$	11.05	\$	11.05		
Windy Days Tonnage			322.67		785.68		785.68		
Total Cost		\$	2,097.36	\$	8,681.76	\$	8,681.76		
Customers			19,083		19,197		19,197		
Cost per month/per home		\$	0.01	\$	0.04	\$	0.04		

Burrtec Waste Industries
City of Rialto
Commercial Rate Adjustment
Refuse & Food Waste with Recycling - Equalized (a)

July 1, 2017												July 1, 2018 - Option 1												July 1, 2018 - Option 2															
Current Refuse/FW Equilized Rate With Recycling												Proposed Refuse/FW Equilized Rate With Recycling												Proposed Refuse/FW Equilized Rate With Recycling															
		CPI %	WDA	Per Yard	Per Yard	Per Yard	Per Yard	Net of					CPI %	WDA	Per Yard	Per Yard	Per Yard	Per Yard	Net of					CPI %	WDA	Per Yard	Per Yard	Per Yard	Per Yard	Net of									
		1.92%	\$ 37.13	\$ 0.01	\$ 1.40	\$0.45	\$ 2.08	14.00%	3.60%	3.75%	2.80%	\$ 38.21	\$ 0.04	\$ 1.98	\$0.82	\$ 2.08	14.00%	3.60%	3.75%	2.80%	\$ 38.21	\$ 0.04	\$ 1.98	\$0.82	\$ 2.08	14.00%	3.60%	3.75%											
Bin Size	Freq	(2)		Windy Day	Recycling	FW Fee	P.M. Fee	Franchise Fee	AB939	HazMat	Total Rate	Service	116 Landfill	Windy Day	Recycling	FW Fee	Stabilization Fee	P.M. Fee	Franchise Fee	AB939	HazMat	Total Rate	Incr \$	%	Service	Check 2017 Landfill	Windy Day	Recycling	FW Fee	Stabilization Fee	P.M. Fee	Franchise Fee	AB939	HazMat	Total Rate	Incr \$	%		218 Approved
1.5	1	51.87	13.74	0.07	9.10	2.93	13.52	13.26	3.53	3.68	\$111.70	53.32	14.52	0.26	12.87	5.33	0.00	13.52	14.71	3.93	4.09	\$122.55	\$10.85	9.7%	53.32	14.52	0.26	12.87	5.33	0.00	13.52	13.26	3.53	3.68	\$120.29	\$8.59	7.7%	\$ 133.57	
1.5	2	64.53	27.48	0.13	18.20	5.85	27.04	19.82	5.28	5.50	\$173.83	66.34	28.66	0.52	25.73	10.66	0.00	27.04	22.49	6.00	6.25	\$193.69	\$19.86	11.4%	66.34	28.66	0.52	25.73	10.66	0.00	27.04	19.82	5.28	5.50	\$189.55	\$15.72	9.0%	\$ 213.97	
1.5	3	79.25	41.22	0.20	27.30	8.78	40.56	26.72	7.13	7.43	\$238.59	81.47	43.18	0.78	38.60	15.99	0.00	40.56	30.69	8.19	8.53	\$267.99	\$29.40	12.3%	81.47	43.18	0.78	38.60	15.99	0.00	40.56	26.72	7.13	7.43	\$261.86	\$23.27	9.8%	\$ 297.03	
1.5	4	93.96	54.96	0.26	36.40	11.70	54.08	33.64	8.97	9.35	\$303.32	96.59	57.70	1.04	51.47	21.32	0.00	54.08	38.89	10.38	10.81	\$342.28	\$38.96	12.8%	96.59	57.70	1.04	51.47	21.32	0.00	54.08	33.64	8.97	9.35	\$334.16	\$30.84	10.2%	\$ 380.08	
1.5	5	108.66	68.70	0.33	45.50	14.63	67.60	40.54	10.82	11.27	\$368.05	111.70	72.22	1.30	64.34	26.65	0.00	67.60	47.09	12.56	13.09	\$416.55	\$48.50	13.2%	111.70	72.22	1.30	64.34	26.65	0.00	67.60	40.54	10.82	11.27	\$406.44	\$38.39	10.4%	\$ 463.09	
1.5	6	123.39	82.44	0.39	54.60	17.55	81.12	47.46	12.66	13.19	\$432.80	126.84	86.35	1.56	77.20	31.98	0.00	81.12	55.23	14.73	15.35	\$490.36	\$57.56	13.3%	126.84	86.35	1.56	77.20	31.98	0.00	81.12	47.46	12.66	13.19	\$478.36	\$45.56	10.5%	\$ 546.14	
2	1	72.65	18.57	0.09	12.13	3.90	18.03	18.30	4.88	5.09	\$153.64	74.68	19.11	0.35	17.16	7.11	0.00	18.03	20.18	5.39	5.61	\$167.62	\$13.98	9.1%	74.68	19.11	0.35	17.16	7.11	0.00	18.03	18.30	4.88	5.09	\$164.71	\$11.07	7.2%	\$ 183.48	
2	2	104.12	37.14	0.17	24.27	7.80	36.05	29.58	7.89	8.22	\$255.24	107.04	38.59	0.69	34.31	14.21	0.00	36.05	33.22	8.86	9.23	\$282.20	\$26.96	10.6%	107.04	38.59	0.69	34.31	14.21	0.00	36.05	29.58	7.89	8.22	\$276.58	\$21.34	8.4%	\$ 310.78	
2	3	135.56	55.71	0.26	36.40	11.70	54.08	40.86	10.90	11.35	\$356.82	139.36	57.70	1.04	51.47	21.32	0.00	54.08	46.19	12.32	12.83	\$396.31	\$39.49	11.1%	139.36	57.70	1.04	51.47	21.32	0.00	54.08	40.86	10.90	11.35	\$388.08	\$31.26	8.8%	\$ 438.02	
2	4	167.05	74.28	0.35	48.53	15.60	72.11	52.14	13.91	14.49	\$458.46	171.73	76.80	1.39	68.62	28.43	0.00	72.11	59.16	15.78	16.44	\$510.46	\$52.00	11.3%	171.73	76.80	1.39	68.62	28.43	0.00	72.11	52.14	13.91	14.49	\$499.62	\$41.16	9.0%	\$ 565.30	
2	5	198.55	92.85	0.43	60.67	19.50	90.13	63.43	16.92	17.62	\$560.10	204.11	95.91	1.73	85.78	35.53	0.00	90.13	72.14	19.24	20.04	\$624.61	\$64.51	11.5%	204.11	95.91	1.73	85.78	35.53	0.00	90.13	63.43	16.92	17.62	\$611.16	\$51.06	9.1%	\$ 692.67	
2	6	229.99	111.42	0.52	72.80	23.40	108.16	74.70	19.93	20.76	\$661.68	236.43	115.39	2.08	102.94	42.64	0.00	108.16	85.16	22.72	23.66	\$739.18	\$77.50	11.7%	236.43	115.39	2.08	102.94	42.64	0.00	108.16	74.70	19.93	20.76	\$723.03	\$61.35	9.3%	\$ 819.91	
3	1	85.84	27.85	0.13	18.20	5.85	27.04	23.51	6.27	6.53	\$201.22	88.24	28.66	0.52	25.73	10.66	0.00	27.04	26.22	7.00	7.29	\$221.36	\$20.14	10.0%	88.24	28.66	0.52	25.73	10.66	0.00	27.04	23.51	6.27	6.53	\$217.16	\$15.94	7.9%	\$ 243.66	
3	2	121.16	55.70	0.26	36.40	11.70	54.08	38.40	10.24	10.67	\$338.61	124.55	57.70	1.04	51.47	21.32	0.00	54.08	43.66	11.65	12.13	\$377.60	\$38.99	11.5%	124.55	57.70	1.04	51.47	21.32	0.00	54.08	38.40	10.24	10.67	\$369.47	\$30.86	9.1%	\$ 418.36	
3	3	156.46	83.55	0.39	54.60	17.55	81.12	53.29	14.21	14.81	\$475.98	160.84	86.35	1.56	77.20	31.98	0.00	81.12	61.02	16.28	16.96	\$533.31	\$57.33	12.0%	160.84	86.35	1.56	77.20	31.98	0.00	81.12	53.29	14.21	14.81	\$521.36	\$45.38	9.5%	\$ 593.05	
3	4	191.83	111.40	0.52	72.80	23.40	108.16	68.19	18.19	18.95	\$613.44	197.20	115.39	2.08	102.94	42.64	0.00	108.16	78.48	20.93	21.80	\$689.62	\$76.18	12.4%	197.20	115.39	2.08	102.94	42.64	0.00	108.16	68.19	18.19	18.95	\$673.74	\$60.30	9.8%	\$ 767.83	
3	5	227.16	139.25	0.65	91.00	29.25	135.20	83.09	22.16	23.09	\$750.85	233.52	144.05	2.60	128.67	53.30	0.00	135.20	95.85	25.57	26.63	\$845.39	\$94.54	12.6%	233.52	144.05	2.60	128.67	53.30	0.00	135.20	83.09	22.16	23.09	\$825.68	\$74.83	10.0%	\$ 942.57	
3	6	262.48	167.10	0.78	109.20	35.10	162.24	97.97	26.14	27.23	\$888.24	269.83	172.71	3.12	154.40	63.96	0.00	162.24	113.22	30.20	31.46	\$1,001.14	\$112.90	12.7%	269.83	172.71	3.12	154.40	63.96	0.00	162.24	97.97	26.14	27.23	\$977.60	\$89.36	10.1%	\$ 1,117.29	
Compactor																																							
2	1	72.65	55.71	0.09	12.13	3.90	18.03	24.64	6.57	6.84	\$200.56	74.68	57.70	0.35	17.16	7.11	0.00	18.03	26.77	7.14	7.44	\$216.38	\$15.82	7.9%	74.68	57.70	0.35	17.16	7.11	0.00	18.03	24.64	6.57	6.84	\$213.08	\$12.52	6.2%	\$ 243.46	
2	2	104.12	111.42	0.17	24.27	7.80	36.05	42.25	11.27	11.74	\$349.09	107.04	115.39	0.69	34.31	14.21	0.00	36.05	46.32	12.35	12.87	\$379.23	\$30.14	8.6%	107.04	115.39	0.69	34.31	14.21	0.00	36.05	42.25	11.27	11.74	\$372.95	\$23.86	6.8%	\$ 430.75	
2	3	135.56	167.13	0.26	36.40	11.70	54.08	59.85	15.97	16.63	\$497.58	139.36	172.71	1.04	51.47	21.32	0.00	54.08	65.80	17.55	18.28	\$541.61	\$44.03	8.8%	139.36	172.71	1.04	51.47	21.32	0.00	54.08	59.85	15.97	16.63	\$532.43	\$34.85	7.0%	\$ 617.97	
2	4	167.05	222.84	0.35	48.53	15.60	72.11	77.46	20.67	21.53	\$646.14	171.73	230.41	1.39	68.62	28.43	0.00	72.11	85.34	22.77	23.72	\$704.52	\$58.38	9.0%	171.73	230.41	1.39	68.62	28.43	0.00	72.11	77.46	20.67	21.53	\$692.35	\$46.21	7.2%	\$ 805.24	
2	5	198.55	278.55	0.43	60.67	19.50	90.13	95.10	25.36	26.42	\$794.71	204.11	288.10	1.73	85.78	35.53	0.00	90.13	104.90	27.98	29.15	\$867.41	\$72.70	9.1%	204.11	288.10	1.73	85.78	35.53	0.00	90.13	95.10	25.36	26.42	\$852.26	\$57.55	7.2%	\$ 992.59	
2	6	229.99	334.26	0.52	72.80	23.40	108.16	112.70	30.06	31.31	\$943.20	236.43	345.80	2.08	102.94	42.64	0.00	108.16	124.44	33.20	34.58	\$1,030.27	\$87.07	9.2%	236.43	345.80	2.08	102.94	42.64	0.00	108.16	112.70	30.06	31.31	\$1,012.12	\$68.92	7.3%	\$ 1,179.81	
3	1	85.84	83.55	0.13	18.20	5.85	27.04	33.01	8.80	9.17	\$271.59	88.24	86.35	0.52	25.73	10.66	0.00	27.04	36.06	9.62	10.02	\$294.24	\$22.65	8.3%	88.24	86.35	0.52	25.73	10.66	0.00	27.04	33.01	8.80	9.17	\$289.52	\$17.93	6.6%	\$ 333.63	
3	2	121.16	167.10	0.26	36.40	11.70	54.08	57.39	15.31	15.95	\$479.35	124.55	172.71	1.04	51.47	21.32	0.00	54.08	63.27	16.88	17.58	\$522.90	\$43.55	9.1%	124.55	172.71	1.04	51.47	21.32	0.00	54.08	57.39	15.31	15.95	\$513.82	\$34.47	7.2%	\$ 598.31	
3	3	156.46	250.65	0.39	54.60	17.55	81.12	81.79	21.81	22.72	\$687.09	160.84	259.45	1.56	77.20	31.98	0.00	81.12	90.54	24.15	25.16	\$752.00	\$64.91	9.4%	160.84	259.45	1.56	77.20	31.98	0.00	81.12	81.79	21.81	22.72	\$738.47	\$51.38	7.5%	\$ 862.98	
3	4	191.83	334.20	0.52	72.80	23.40	108.16	106.19	28.32	29.50	\$894.92	197.20	345.80	2.08	102.94	42.64	0.00	108.16	117.76	31.41	32.72	\$980.71	\$85.79	9.6%	197.20	345.80	2.08	102.94	42.64	0.00	108.16	106.19	28.32	29.50	\$962.83	\$67.91	7.6%	\$ 1,127.74	
3	5	227.16	417.75	0.65	91.00	29.25	135.20	130.57	34.83	36.28	\$1,102.69	233.52	432.16	2.60	128.67	53.30	0.00	135.20	144.97	38.67	40.28	\$1,209.37	\$106.68	9.7%	233.52	432.16	2.60	128.67	53.30	0.00	135.20	130.57	34.83	36.28	\$1,187.13	\$84.44	7.7%	\$ 1,392.45	
3	6	262.48	501.30	0.78	109.20	35.10	162.24	154.96	41.34	43.06	\$1,310.46	269.																											

(a) Food Waste Services only include 1.5 and 2 Yard Bins and 65Gal Barrels

Burrtec Waste Industries
City of Rialto
Commercial Rate Adjustment
Multi Family with Recycling - incl Bulky Program

July 1, 2017												July 1, 2018 - Option 1												July 1, 2018 - Option 2																															
Current Refuse/FW Equilized Rate With Recycling												Proposed MF Refuse Rate With Recycling & Bulky Item Collection												Proposed MF Refuse Rate With Recycling & Bulky Item Collection																															
		Net of												Net of												Net of																													
		CPI %	WDA	Per Yard	Per Yard	Per Yard	Per Yard	AB939 Fee			CPI %	WDA	Per Yard	Per Yard	Per Yard		Per Yard	AB939 Fee			CPI %	WDA	Per Yard	Per Yard	Per Yard		Per Yard	AB939 Fee																											
		1.92%	\$ 37.13	\$ 0.01	\$ 1.40	\$0.45	\$ 2.08	14.00%	3.60%	3.75%	2.80%	\$ 38.21	\$ 0.04	\$ 1.98	1.49		\$ 2.08	14.00%	3.60%	3.75%	2.80%	\$ 38.21	\$ 0.04	\$ 1.98	1.49		\$ 2.08	14.00%	3.60%	3.75%																									
Bin Size	Freq	(2)										(2)										(2)																																	
		Service	Landfill	Windy Day	Recycling	FW Fee	P.M. Fee	Franchise Fee	AB939	HazMat	Total Rate	Service	Landfill	Windy Day	Recycling	Bulky Fee	Stab- lization Fee	P.M. Fee	Franchise Fee	AB939	HazMat	Total Rate	Service	Landfill	Windy Day	Recycling	Bulky Fee	Stab- lization Fee	P.M. Fee	Franchise Fee	AB939	HazMat	Total Rate																						
1.5	1	51.87	13.74	0.07	9.10	2.93	13.52	13.26	3.53	3.68	\$111.70	53.32	14.52	0.26	12.87	9.69	0.00	13.52	15.46	4.12	4.30	\$128.06	\$16.36		14.6%	53.32	14.52	0.26	12.87	9.69	0.00	13.52	13.26	3.53	3.68	\$124.65	\$12.95	11.6%																	
1.5	2	64.53	27.48	0.13	18.20	5.85	27.04	19.82	5.28	5.50	\$173.83	66.34	28.66	0.52	25.73	19.37	0.00	27.04	23.97	6.40	6.66	\$204.69	\$30.86		17.8%	66.34	28.66	0.52	25.73	19.37	0.00	27.04	19.82	5.28	5.50	\$198.26	\$24.43	14.1%																	
1.5	3	79.25	41.22	0.20	27.30	8.78	40.56	26.72	7.13	7.43	\$238.59	81.47	43.18	0.78	38.60	29.06	0.00	40.56	32.92	8.78	9.15	\$284.50	\$45.91		19.2%	81.47	43.18	0.78	38.60	29.06	0.00	40.56	26.72	7.13	7.43	\$274.93	\$36.34	15.2%																	
1.5	4	93.96	54.96	0.26	36.40	11.70	54.08	33.64	8.97	9.35	\$303.32	96.59	57.70	1.04	51.47	38.74	0.00	54.08	41.87	11.17	11.63	\$364.29	\$60.97		20.1%	96.59	57.70	1.04	51.47	38.74	0.00	54.08	33.64	8.97	9.35	\$351.58	\$48.26	15.9%																	
1.5	5	108.66	68.70	0.33	45.50	14.63	67.60	40.54	10.82	11.27	\$368.05	111.70	72.22	1.30	64.34	48.43	0.00	67.60	50.81	13.55	14.12	\$444.07	\$76.02		20.7%	111.70	72.22	1.30	64.34	48.43	0.00	67.60	40.54	10.82	11.27	\$428.22	\$60.17	16.3%																	
1.5	6	123.39	82.44	0.39	54.60	17.55	81.12	47.46	12.66	13.19	\$432.80	126.84	86.35	1.56	77.20	58.11	0.00	81.12	59.69	15.92	16.58	\$523.37	\$90.57		20.9%	126.84	86.35	1.56	77.20	58.11	0.00	81.12	47.46	12.66	13.19	\$504.49	\$71.69	16.6%																	
2	1	72.65	18.57	0.09	12.13	3.90	18.03	18.30	4.88	5.09	\$153.64	74.68	19.11	0.35	17.16	12.91	0.00	18.03	21.18	5.65	5.88	\$174.95	\$21.31		13.9%	74.68	19.11	0.35	17.16	12.91	0.00	18.03	18.30	4.88	5.09	\$170.51	\$16.87	11.0%																	
2	2	104.12	37.14	0.17	24.27	7.80	36.05	29.58	7.89	8.22	\$255.24	107.04	38.59	0.69	34.31	25.83	0.00	36.05	35.20	9.39	9.78	\$296.88	\$41.64		16.3%	107.04	38.59	0.69	34.31	25.83	0.00	36.05	29.58	7.89	8.22	\$288.20	\$32.96	12.9%																	
2	3	135.56	55.71	0.26	36.40	11.70	54.08	40.86	10.90	11.35	\$356.82	139.36	57.70	1.04	51.47	38.74	0.00	54.08	49.16	13.11	13.66	\$418.32	\$61.50		17.2%	139.36	57.70	1.04	51.47	38.74	0.00	54.08	40.86	10.90	11.35	\$405.50	\$48.68	13.6%																	
2	4	167.05	74.28	0.35	48.53	15.60	72.11	52.14	13.91	14.49	\$458.46	171.73	76.80	1.39	68.62	51.65	0.00	72.11	63.11	16.84	17.54	\$539.79	\$81.33		17.7%	171.73	76.80	1.39	68.62	51.65	0.00	72.11	52.14	13.91	14.49	\$522.84	\$64.38	14.0%																	
2	5	198.55	92.85	0.43	60.67	19.50	90.13	63.43	16.92	17.62	\$560.10	204.11	95.91	1.73	85.78	64.57	0.00	90.13	77.09	20.56	21.42	\$661.30	\$101.20		18.1%	204.11	95.91	1.73	85.78	64.57	0.00	90.13	63.43	16.92	17.62	\$640.20	\$80.10	14.3%																	
2	6	229.99	111.42	0.52	72.80	23.40	108.16	74.70	19.93	20.76	\$661.68	236.43	115.39	2.08	102.94	77.48	0.00	108.16	91.11	24.30	25.31	\$783.20	\$121.52		18.4%	236.43	115.39	2.08	102.94	77.48	0.00	108.16	74.70	19.93	20.76	\$757.87	\$96.19	14.5%																	
3	1	85.84	27.85	0.13	18.20	5.85	27.04	23.51	6.27	6.53	\$201.22	88.24	28.66	0.52	25.73	19.37	0.00	27.04	27.71	7.39	7.70	\$232.36	\$31.14		15.5%	88.24	28.66	0.52	25.73	19.37	0.00	27.04	23.51	6.27	6.53	\$225.87	\$24.65	12.3%																	
3	2	121.16	55.70	0.26	36.40	11.70	54.08	38.40	10.24	10.67	\$338.61	124.55	57.70	1.04	51.47	38.74	0.00	54.08	46.63	12.44	12.96	\$399.61	\$61.00		18.0%	124.55	57.70	1.04	51.47	38.74	0.00	54.08	38.40	10.24	10.67	\$386.89	\$48.28	14.3%																	
3	3	156.46	83.55	0.39	54.60	17.55	81.12	53.29	14.21	14.81	\$475.98	160.84	86.35	1.56	77.20	58.11	0.00	81.12	65.48	17.47	18.20	\$566.33	\$90.35		19.0%	160.84	86.35	1.56	77.20	58.11	0.00	81.12	53.29	14.21	14.81	\$547.49	\$71.51	15.0%																	
3	4	191.83	111.40	0.52	72.80	23.40	108.16	68.19	18.19	18.95	\$613.44	197.20	115.39	2.08	102.94	77.48	0.00	108.16	84.41	22.52	23.46	\$733.64	\$120.20		19.6%	197.20	115.39	2.08	102.94	77.48	0.00	108.16	68.19	18.19	18.95	\$708.58	\$95.14	15.5%																	
3	5	227.16	139.25	0.65	91.00	29.25	135.20	83.09	22.16	23.09	\$750.85	233.52	144.05	2.60	128.67	96.85	0.00	135.20	103.26	27.55	28.70	\$900.40	\$149.55		19.9%	233.52	144.05	2.60	128.67	96.85	0.00	135.20	83.09	22.16	23.09	\$869.23	\$118.38	15.8%																	
3	6	262.48	167.10	0.78	109.20	35.10	162.24	97.97	26.14	27.23	\$888.24	269.83	172.71	3.12	154.40	116.22	0.00	162.24	122.13	32.58	33.93	\$1,067.16	\$178.92		20.1%	269.83	172.71	3.12	154.40	116.22	0.00	162.24	97.97	26.14	27.23	\$1,029.86	\$141.62	15.9%																	
Barrel	1	16.01	3.71	0.04	4.55	1.46	2.50	4.39	1.17	1.22	\$35.05	16.46	3.82	0.13	6.43	4.84	(2.56)	2.50	4.97	1.32	1.38	\$39.30	\$4.25		12.1%	16.46	3.82	0.13	6.43	4.84	(1.67)	2.50	4.39	1.17	1.22	\$39.30	\$4.25	12.1%																	
Barrel	2	23.67	7.42	0.07	9.10	2.93	5.00	7.37	1.96	2.05	\$59.56	24.33	7.64	0.26	12.87	9.69	(6.32)	5.00	8.26	2.20	2.30	\$66.22	\$6.66		11.2%	24.33	7.64	0.26	12.87	9.69	(4.93)	5.00	7.37	1.96	2.05	\$66.23	\$6.67	11.2%																	

Burrtec Waste Industries
City of Rialto
Commercial Rate Adjustment - Greenwaste

		July 1, 2017 Current Rate Components						July 1, 2018 - Option 1 Proposed Rate Components								July 1, 2018 - Option 2 Proposed Rate Components								218 Approved
Bin		Net of CPI% AB939 Fee						Net of CPI% AB939 Fee								CPI%								
		1.92%	\$ 40.97	14.00%	3.60%	3.75%		2.80%	\$ 45.44	14.00%	3.60%	3.75%				2.80%	\$ 45.44							
Size	Freq	Service	Landfill	Franchise Fee	AB939	HazMat	Total Rate	Service	Landfill	Franchise Fee	AB939	HazMat	Total Rate	Incr \$	%	Service	Landfill	Franchise Fee	AB939	HazMat	Total Rate	Incr \$	%	
Commercial Barrel 60 gallon		16.02	7.54	4.01	1.07	1.12	\$ 29.76	16.47	8.36	4.23	1.13	1.18	\$ 31.37	\$ 1.61	5.41%	16.47	8.36	4.01	1.07	1.12	\$ 31.03	\$ 1.27	4.27%	\$ 32.21
1.5	1	51.87	20.08	12.27	3.27	3.41	\$90.90	53.32	22.27	12.89	3.44	3.58	\$95.50	\$ 4.60	5.06%	53.32	22.27	12.27	3.27	3.41	\$94.54	\$ 3.64	4.00%	\$ 97.90
1.5	2	64.53	40.16	17.85	4.76	4.96	\$132.26	66.34	44.08	18.83	5.02	5.23	\$139.50	\$ 7.24	5.47%	66.34	44.08	17.85	4.76	4.96	\$137.99	\$ 5.73	4.33%	\$ 144.25
1.5	3	79.25	60.24	23.79	6.34	6.61	\$176.23	81.47	66.34	25.21	6.72	7.00	\$186.74	\$ 10.51	5.96%	81.47	66.34	23.79	6.34	6.61	\$184.55	\$ 8.32	4.72%	\$ 193.32
1.5	4	93.96	80.32	29.71	7.93	8.26	\$220.18	96.59	88.61	31.58	8.42	8.77	\$233.97	\$ 13.79	6.26%	96.59	88.61	29.71	7.93	8.26	\$231.10	\$ 10.92	4.96%	\$ 242.39
1.5	5	108.66	100.40	35.65	9.51	9.90	\$264.12	111.70	110.87	37.96	10.12	10.54	\$281.19	\$ 17.07	6.46%	111.70	110.87	35.65	9.51	9.90	\$277.63	\$ 13.51	5.12%	\$ 291.42
1.5	6	123.39	120.48	41.59	11.09	11.55	\$308.10	126.84	132.68	44.25	11.80	12.30	\$327.87	\$ 19.77	6.42%	126.84	132.68	41.59	11.09	11.55	\$323.75	\$ 15.65	5.08%	\$ 340.50
3	1	85.85	39.74	21.42	5.71	5.95	\$158.67	88.25	44.08	22.56	6.02	6.27	\$167.18	\$ 8.51	5.36%	88.25	44.08	21.42	5.71	5.95	\$165.41	\$ 6.74	4.25%	\$ 171.67
3	2	121.17	79.48	34.20	9.13	9.51	\$253.49	124.56	88.61	36.34	9.70	10.10	\$269.31	\$ 15.82	6.24%	124.56	88.61	34.20	9.13	9.51	\$266.01	\$ 12.52	4.94%	\$ 276.92
3	3	156.46	119.22	47.00	12.54	13.06	\$348.28	160.84	132.68	50.04	13.35	13.91	\$370.82	\$ 22.54	6.47%	160.84	132.68	47.00	12.54	13.06	\$366.12	\$ 17.84	5.12%	\$ 382.14
3	4	191.82	158.96	59.81	15.95	16.62	\$443.16	197.19	177.22	63.83	17.03	17.74	\$473.01	\$ 29.85	6.74%	197.19	177.22	59.81	15.95	16.62	\$466.79	\$ 23.63	5.33%	\$ 487.45
3	5	227.16	198.70	72.60	19.37	20.18	\$538.01	233.52	221.29	77.54	20.69	21.55	\$574.59	\$ 36.58	6.80%	233.52	221.29	72.60	19.37	20.18	\$566.96	\$ 28.95	5.38%	\$ 592.73
3	6	262.48	238.44	85.41	22.78	23.73	\$632.84	269.83	265.82	91.33	24.36	25.38	\$676.72	\$ 43.88	6.93%	269.83	265.82	85.41	22.78	23.73	\$667.57	\$ 34.73	5.49%	\$ 697.98

Notes:

		July 1, 2017							July 1, 2018 - Option 1							July 1, 2018 - Option 2									218 Approved				
Size	Tons	Current Rate Components - 7/1/17							Proposed Rate Components							Proposed Rate Components							Incr \$	%					
		Net of							Net of							Net of													
		CPI % 1.92%	Per Load \$ 49.13	AB939 Fee \$ 5.00	14.00%	3.60%	3.7500%		CPI % 2.80%	Per Load \$ 50.21	Per Load \$ 7.11	\$ 5.00	14.00%	3.60%	3.7500%		CPI % 2.80%	Per Load \$ 50.21	Per Load \$ 7.11	\$ 5.00									
		Service	Disposal	P.M. Fee	Franchise Fee	AB939	HazMat	Rate	Service	Disposal	FW Fee	P.M. Fee	Franchise Fee	AB939	HazMat	Rate	Service	Disposal	FW Fee	P.M. Fee	Franchise Fee	AB939	HazMat	Rate	Incr \$	%			
<u>Permanent</u>																													
40 Yard - 6 ton	6	192.06	294.78	5.00	83.01	22.14	23.06	\$620.05	197.44	301.26	7.11	5.00	86.25	23.00	23.96	\$644.02	\$23.97	3.87%	197.44	301.26	7.11	5.00	83.01	22.14	23.06	\$639.02	\$18.97	3.06%	\$ 717.93
20 Yard - 6 ton	6	192.06	294.78	5.00	83.01	22.14	23.06	\$620.05	197.44	301.26	7.11	5.00	86.25	23.00	23.96	\$644.02	\$23.97	3.87%	197.44	301.26	7.11	5.00	83.01	22.14	23.06	\$639.02	\$18.97	3.06%	\$ 717.93
10 Yard - 8 ton	8	192.06	393.04	5.00	99.76	26.61	27.72	\$744.19	197.44	401.68	7.11	5.00	103.37	27.57	28.72	\$770.89	\$26.70	3.59%	197.44	401.68	7.11	5.00	99.76	26.61	27.72	\$765.32	\$21.13	2.84%	\$ 878.48
40 Yard - 8 ton (compactor)	8	199.58	393.04	5.00	101.04	26.95	28.08	\$753.69	205.17	401.68	7.11	5.00	104.68	27.92	29.09	\$780.65	\$26.96	3.58%	205.17	401.68	7.11	5.00	101.04	26.95	28.08	\$775.03	\$21.34	2.83%	\$ 878.48
Waste to Energy 40 Yrd (compactor)		626.63	Actual	0.00	106.84	28.50	29.69	\$791.66	644.18	Actual	7.11	5.00	111.04	29.62	30.86	\$827.81	\$36.15	4.57%	644.18	Actual	7.11	5.00	106.84	28.50	29.69	\$821.32	\$29.66	3.75%	N/A
<u>Temporary</u>																													
40 Yard - 6 ton	6	219.59	294.78	5.00	87.70	23.39	24.37	\$654.83	225.74	301.26	7.11	5.00	91.07	24.29	25.30	\$679.77	\$24.94	3.81%	225.74	301.26	7.11	5.00	87.70	23.39	24.37	\$674.57	\$19.74	3.01%	\$ 755.49
20 Yard - 6 ton	6	219.59	294.78	5.00	87.70	23.39	24.37	\$654.83	225.74	301.26	7.11	5.00	91.07	24.29	25.30	\$679.77	\$24.94	3.81%	225.74	301.26	7.11	5.00	87.70	23.39	24.37	\$674.57	\$19.74	3.01%	\$ 755.49
10 Yard - 8 ton	8	219.59	393.04	5.00	104.46	27.86	29.02	\$778.97	225.74	401.68	7.11	5.00	108.19	28.86	30.06	\$806.64	\$27.67	3.55%	225.74	401.68	7.11	5.00	104.46	27.86	29.02	\$800.87	\$21.90	2.81%	\$ 914.52
Excess Disposal			49.13		8.38	2.23	2.33	\$62.07		50.21			8.56	2.28	2.38	\$63.43	\$1.36	2.19%		50.21			8.38	2.23	2.33	\$63.15	\$1.08	1.74%	N/A
<u>Recycling</u>																													
Cardboard - Rolloff		136.33	Actual	0.00	23.24	6.20	6.46	\$172.23	140.15	Actual		0.00	23.90	6.37	6.64	\$177.06	\$4.83	2.80%	140.15	Actual		0.00	23.24	6.20	6.46	\$176.05	\$3.82	2.22%	\$ 186.02
Wood/GW/FW/Inert		192.06	Actual	0.00	32.74	8.74	9.10	\$242.64	197.44	Actual		0.00	33.67	8.98	9.35	\$249.44	\$6.80	2.80%	197.44	Actual		0.00	32.74	8.74	9.10	\$248.02	\$5.38	2.22%	\$ 262.08
C&D-Rolloff - 6 ton	6	192.06	294.78	0.00	83.01	22.14	23.06	\$615.05	197.44	301.26		0.00	85.03	22.68	23.63	\$630.04	\$14.99	2.44%	197.44	301.26		0.00	83.01	22.14	23.06	\$626.91	\$11.86	1.93%	\$ 712.93

RENTAL CHARGES:
Permanent Boxes
A minimum of four (4) loads per month is needed for boxes to be serviced on a permanent basis.
Temporary Boxes
Rates will be rounded to the nearest dollar.

Burrtec Waste Industries
City of Rialto
Additional Services Rate Adjustment

Service	July 1, 2017 Proposed Rate	July 1, 2018 Proposed Rate	change \$ %		218 Approved
<u>Bulky Item</u>					
Trip Charge-Includes 2 items	\$25.00	\$25.70	\$0.70	2.80%	\$ 28.14
Per Item Charge-above 2 items	\$10.00	\$10.28	\$0.28	2.80%	\$ 11.26
<u>Extra Pick Up</u>					
Residential Barrel	\$20.00	\$20.56	\$0.56	2.80%	\$ 22.51
Commercial Bin	\$35.00	\$35.98	\$0.98	2.80%	\$ 39.39
Compactor Bin	\$58.00	\$59.62	\$1.62	2.79%	\$ 65.28
<u>Additional Barrels -Residential</u>					
Refuse	\$6.08	\$6.25	\$0.17	2.80%	\$ 6.47
Recycling	\$1.85	\$1.90	\$0.05	2.70%	\$ 1.97
Greenwaste	\$1.48	\$1.52	\$0.04	2.70%	\$ 1.58
<u>Additional Barrels -Commercial</u>					
Recycling	\$4.63	\$4.76	\$0.13	2.81%	N/A
Greenwaste	\$6.69	\$6.88	\$0.19	2.84%	N/A
<u>Tilthopper</u>	\$35.00	\$35.00	\$0.00	0.00%	\$ 39.39
<u>Bin Service</u>					
Locking Lid	\$4.00	\$4.00	\$0.00	0.00%	\$ 4.50
<u>Temporary Bin</u>					
3 cubic yard - 7 days use	\$91.35	\$93.91	\$2.56	2.80%	\$ 99.04
Dump and return	\$91.35	\$93.91	\$2.56	2.80%	\$ 99.04
<u>Contamination Fee</u>					
Recycling Bin	\$21.41	\$23.12	\$1.71	7.99%	\$ 23.12
FW Bin /Barrel		\$66.00	New		N/A
GW Bin/Barrel		\$55.00	New		N/A
<u>Roll Off</u>					
Container Rental Fee	\$143.71	\$147.73	\$4.02	2.80%	\$ 157.57
Relocation Fee	\$50.00	\$50.00	\$0.00	0.00%	\$ 56.28
Steam Clean Compactor Fee	\$144.73	\$148.78	\$4.05	2.80%	\$ 159.82
Dry Run	\$75.80	\$75.80	\$0.00	0.00%	N/A
CPI	1.92%	2.80%			