

Infrastructure
ITEMS TO BE CAPITALIZED PER GASB 34: ADDITIONS/RECONSTRUCTION/BETTERMENTS ONLY

**COUNCIL APPROVED NOTICE OF COMPLETION STAFF
 REPORT DATE**

12/11/2018

BUDGET \$ -
TOTAL PROJECT
COST TO BE
CAPITALIZED \$ 368,752.00

PROJECT NAME PSIP Rialto L.P. (PPD 2398 NEC Baseline Rd & Laurel Ave)
PROJECT # (IF APPLICABLE) Precise Plan of Design 2398

Category	# of Units	Location	Unit of Measurement	Amount \$
AIRPORT RUNWAY				\$ -
BERMS				\$ -
TUNNELS				\$ -
BIKE/JOGGING PATH				\$ -
BRIDGES AND CULVERTS				\$ -
CROSS GUTTER				\$ -
CURB & GUTTER				\$ -
DRIVE APPROACH				\$ -
WATER VALVES				\$ -
HYDRANTS				\$ -
LAND EASEMENTS				\$ -
PAVEMENT				\$ -
PUMPING EQUIPMENT				\$ -
RAMP				\$ -
RIGHT-OF-WAY				\$ -
SEWER LATERAL				\$ -
SIDEWALK				\$ -
STORM DRAINS				\$ -
STREET LIGHTS				\$ -
TRAFFIC SIGNALS			each	\$ -
OTHER - STREET IMPROVEMENTS & APPURTENANCES		Widen Baseline from Laurel to 536' east		\$ 166,794.15
OTHERS - PLEASE SPECIFY		Widen Laurel from Baseline to 649' north		\$ 201,957.85
OTHERS - PLEASE SPECIFY				\$ -
OTHERS - PLEASE SPECIFY				\$ -
OTHERS - LANDSCAPE				\$ -

For projects spent by the City (not donated)

Required Public Improvements (RPI)

Construction Costs (Base Bid)

Baseline Road Improvements (Except Pkwy Landscaping)
Linden Avenue Improvements (Except Pkwy Landscaping)
Baseline Road - SEC Corner Improvements
Baseline / Linden Traffic Signal
Baseline / Maple Traffic Signal
Contractor GC's (Applicable to Fee Credit Eligible Work)
Baseline Road Improvements (Pkwy Landscaping)
Linden Avenue Improvements (Pkwy Landscaping)
Maple Avenue Improvements
Underground Dry Utilities - Baseline Rd (Construction Costs)
Miro Way Improvements (Landscaping)
Contractor GC's (Applicable to Non Fee Credit Eligible Work)

Total - Construction Costs (Base Bid)

Construction Costs (Change Orders)

New Traffic Signal Pole at SEC Baseline Rd / Maple Ave (PCO #17)
Traffic Signal Pole Revision at SEC Baseline Rd / Linden Ave (PCO #19)
Temporary Traffic Signal Pole at SEC Baseline Rd / Maple Ave (PCO #21)
Additional Asphalt Work @ SEC Baseline Rd / Maple Ave Per City Requirements (PCO #27)
Repair Concrete Curb at SEC Baseline Rd / Maple Ave - Damaged by Others (PCO #32)
Construct Fence @ SEC of Baseline Rd / Maple Ave Per Resident Request (PCO #37)
Replace Concrete Handicap Ramps at NEC & SEC of Baseline Rd / Linden Ave (PCO #38)
Replace Cross Gutter at Linden Ave (PCO #40)
Replace Spandrel Concrete at NEC of Baseline Rd & Linden Ave (PCO #42)
Asphalt Patch at City Installed Water Line in Baseline Rd (PCO #44)
Additional GC's For Offsite Improvements (Applicable to Fee Credit Eligible Work) (PCO #'s 20 & 48)
Additional Costs For Discovery of U/G Utilities in Baseline Rd. (PCO #24)
Deduct For Retaining Walls From Off-Site Contract (PCO #25)
Additional Costs For Off-Site Dry Utility Work on Baseline Rd (PCO #26)
Phasing of Median Work in Baseline Rd (PCO #28)
Replace Stolen Street Light Wiring on Maple Ave & Linden Ave (PCO #41)
Replace Stolen Street Light Wiring on Baseline Rd (PCO #45)
Install Additional SCE Vault on Baseline Rd (PCO #47)
Additional GC's For Offsite Improvements (Applicable to Non Fee Credit Eligible Work) (PCO #'s 20 & 48)

Total - Construction Costs (Change Orders)

Soft Costs

Baseline/Linden Improvements
Baseline/Linden Traffic Signal
Baseline/Maple Traffic Signal

Total - Soft Costs

Additional Public Improvements (API)

Construction Costs

Linden Avenue East Side Improvements (Base Bid)

Total - Additional Public Improvements

Total - Construction Costs

TS	LS	Other - Baseline	Other - Linden	Other - Miro Way	Other - Maple
		\$783,234.83			
		\$114,661.78	\$278,081.72		
\$246,651.94					
\$40,399.89		\$33,035.75			
	\$96,313.73				
	\$110,453.23				
					\$325,225.52
		\$293,056.00			
	\$111,004.01				
		\$22,846.22			
\$287,051.83	\$317,770.97	\$1,246,834.58	\$278,081.72	\$0.00	\$325,225.52
\$28,821.92					
\$9,021.18					
\$12,657.80					
					\$15,663.82
					\$2,227.41
					\$7,009.53
		\$19,040.90			
			\$7,304.50		
		\$8,528.17			
		\$2,084.62			
		\$31,009.78			
		\$5,457.53			
		-\$15,843.09			
		\$69,629.35			
		\$42,161.39			
		\$12,033.45			
		\$5,929.69			
		\$38,565.42			
		\$21,445.14			
\$50,500.90	\$0.00	\$240,042.35	\$7,304.50	\$0.00	\$24,900.76
		\$73,243.68			
\$17,280.62					
\$3,900.80					
\$21,181.42	\$0.00	\$73,243.68	\$0.00	\$0.00	\$0.00
			\$221,501.05		
\$0.00	\$0.00	\$0.00	\$221,501.05	\$0.00	\$0.00

\$358,734.15	\$317,770.97	\$1,560,120.61	\$506,887.27	\$0.00	\$350,126.28
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\$2,454,964.62

\$322,748.51

\$94,425.10

\$221,501.05

\$3,093,639.28