

Successor Agency for the Redevelopment Agency of the City of Rialto
Administrative Budget
July 1, 2019 to June 30, 2020

SUPPORT SERVICES FUNDED FROM ADMINISTRATIVE COST ALLOWANCE

Fund: Administrative Cost Allowance*:	\$ 328,898
From Admin. Cost Reserve	\$ -
TOTAL:	\$ 328,898

STAFF COST

Assistant City Administrator/Development Services Director	
Project Manager	
Economic Development Manager	
Staff Cost Total:	\$250,000

ADMINISTRATIVE COST

Telephone	
Electric	
Water/Sewer	
Liability Insurance	
Computer IT Services	
Office Equipment Machinery	
Building Maintenance	
Training and Membership	
Maintenance - Office and Machine	
Simonson Center	
Postage	
Other Services and Supplies	
Administrative Cost Total:	\$32,000

LEGAL AND CONSULTANT COST

Legal Services	
Consultant Services	
Legal and Consultant Services Total:	\$ 46,898
Sub- Total	\$328,898
Establish Reserve for future costs	\$
TOTAL	\$ 328,898

OTHER ADMINISTRATIVE COSTS

Fund: Other Fund Source	\$ 27,000
Bond Servicing - Willdan & Union Bank	\$ 27,000
Project Management - Other Projects	\$ -
Property Maintenance Services	\$ -
Audit Services	\$ -
Appraisal Services - For Asset Dissolution	\$ -
Legal Services - For Asset Dissolution	\$ -
TOTAL	\$ 27,000

GRAND TOTAL	\$ 355,898
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