

Burtec Waste Industries
City of Rialto
Residential Rate Analysis Summary
Standard capacity collection program
Refuse container - 60 gallon (incl Tax Roll Billing Credit)

		Current 2018 7/1/2018		Proposal 2019 7/1/2019	
		Components	% Increase	Components	% Increase
<u>Hauler Fees</u>					
CPI	(a)	\$ 14.85		\$ 15.27	
Shortfall to Rate	(1)	0.42		0.58	
Total Hauler Fees		\$ 15.27	2.83%	\$ 15.85	3.80%
<u>Disposal Fees</u>					
Landfill	(2)	3.52		3.59	
Green Waste Disposal	(3)	2.22		2.54	
MRF Processing	(4)	0.19		1.00	
Windy Day Tonnage	(5)	0.04		0.03	
Total Disposal Fees		5.97	8.35%	7.16	19.93%
<u>City Fees</u>					
Pavement Maintenance Fee		2.50		2.50	
Franchise Fees		3.47		3.47	
AB 939 Fees		0.49		0.49	
HazMat Fees		0.49		0.49	
Total City Fees		6.95	-11.58%	6.95	0.00%
60 Gallon Rate		\$ 28.19	-0.11%	\$ 29.96	6.28%
Proposed Increase		\$ (0.03)		\$ 1.77	
memo: Annual Rate		\$ 338.28		\$ 359.52	
Extra barrel fee, per month, per single family home:					
Refuse Collection		\$ 6.25		\$ 6.49	
Curbside Mixed Recyclables		\$ 1.90		\$ 1.97	
Greenwaste Collection		\$ 1.52		\$ 1.58	

(1) Avg CPI

2.80%	3.80%
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(2) Refuse SB Co WDA Fee per Ton
Refuse Lbs/House

\$ 38.21	\$ 39.55
42.48	41.89

(3) GW Fee per Ton - Agua Mansa
GW Lbs/House

\$ 42.44	\$ 49.93
24.10	23.50

(4) Recycling Rebate per Ton
Rec Processing Lbs/House

\$ 7.22	\$ 37.40
12.38	12.30

(5) Recovering Windy Days Cost
AM Fee

\$ 49.26	\$ 56.51
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WDA Fee

\$ 38.21	\$ 38.21
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Diff with WDA \$ 11.05
Windy Days Tonnage 785.68
Total Cost \$ 8,681.76
Customers 19,197
Cost per month/per home

\$ 0.04	\$ 0.03
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(a) Hauler Fees include Vehicles, Containers, Equipment Maintenance, Payroll,
Direct Overhead expenses, Return on Investment and General and Administrative Costs.

Burrtec Waste Industries
City of Rialto
Residential Rate Analysis Summary
Reduced capacity collection program
Refuse container - 40 gallon/Senior and Disabled (incl Tax Roll Billing Credit)

	Current 2018 7/1/2018		Proposal 2019 7/1/2019	
	Components	% Increase	Components	% Increase
<u>Hauler Fees</u>				
CPI	(a)		\$ 15.20	
	(1)		0.58	
Total Hauler Fees		2.77%	\$ 15.78	3.82%
<u>Disposal Fees</u>				
Landfill	(2)		3.05	
Green Waste Disposal	(3)		2.54	
MRF Processing	(4)		1.00	
Windy Day Tonnage	(5)		0.03	
Total Disposal Fees		8.80%	6.62	21.69%
<u>City Fees</u>				
Pavement Maintenance Fee			2.50	
Franchise Fees			3.37	
AB 939 Fees			0.49	
HazMat Fees			0.49	
Total City Fees		-11.15%	6.85	0.00%
40 Gallon Rate		-0.04%	<u>\$ 29.25</u>	6.40%
Proposed Increase			\$ 1.76	
memo: Annual Rate			\$ 351.00	
Discount - 15%	\$ (3.75)		\$ (4.01)	
Sr Discount Rate		-0.05%	<u>\$ 22.74</u>	7.06%
Proposed Increase	\$ (0.01)		\$ 1.50	
<u>Extra barrel fee, per month, per single family home:</u>				
Refuse Collection	\$ 6.25		\$ 6.49	
Curbside Mixed Recyclables	\$ 1.90		\$ 1.97	
Greenwaste Collection	\$ 1.52		\$ 1.58	

(1) Avg CPI	2.80%	3.80%
(2) Refuse SB Co WDA Fee per Ton		
Refuse Lbs/House	\$ 38.21	\$ 39.55
	36.11	35.61
(3) GW Fee per Ton		
GW Lbs/House	\$ 42.44	\$ 49.93
	24.10	23.50
(4) Recycling Rebate per Ton		
Rec Processing Lbs/House	\$ 7.22	\$ 37.40
	12.38	12.30
(5) Recovering Windy Days Cost		
AM Fee	\$ 49.26	\$ 56.51
WDA Fee		\$ 38.21
Diff with WDA	\$ 11.05	\$ 18.30
Windy Days Tonnage	785.68	424.42
Total Cost	\$ 8,681.76	\$ 7,766.89
Customers	19,197	19,297
Cost per month/per home	\$ 0.04	\$ 0.03

(a) Hauler Fees include Vehicles, Containers, Equipment Maintenance, Payroll,
Direct Overhead expenses, Return on Investment and General and Administrative Costs.

Burrtec Waste Industries
City of Rialto
Residential Rate Analysis Summary
Standard capacity collection program
Refuse container - 60 gallon

		Current 2018 7/1/2018		Proposal 2019 7/1/2019	
		Components	% Increase	Components	% Increase
<u>Hauler Fees</u>					
(a)		\$ 15.32		\$ 15.75	
(1)	CPI	0.43		0.60	
	Total Hauler Fees	\$ 15.75	2.81%	\$ 16.35	3.81%
<u>Disposal Fees</u>					
(2)	Landfill	3.52		3.59	
(3)	Green Waste Disposal	2.22		2.54	
(4)	MRF Processing	0.19		1.00	
(5)	Windy Day Tonnage	0.04		0.03	
	Total Disposal Fees	5.97	8.35%	7.16	19.93%
<u>City Fees</u>					
	Pavement Maintenance Fee	2.50		2.50	
	Franchise Fees	3.55		3.55	
	AB 939 Fees	0.49		0.49	
	HazMat Fees	0.49		0.49	
	Total City Fees	7.03	-12.02%	7.03	0.00%
	60 Gallon Rate	\$ 28.75	-0.24%	\$ 30.54	6.23%
	Proposed Increase	\$ (0.07)		\$ 1.79	
<u>Extra barrel fee, per month, per single family home:</u>					
	Refuse Collection	\$ 6.25		\$ 6.49	
	Curbside Mixed Recyclables	\$ 1.90		\$ 1.97	
	Greenwaste Collection	\$ 1.52		\$ 1.58	

(1) Avg CPI	2.80%	3.80%
(2) Refuse SB Co WDA Fee per Ton Refuse Lbs/House	\$ 38.21 42.48	\$ 39.55 41.89
(3) GW Fee per Ton - Agua Mansa GW Lbs/House	\$ 42.44 24.10	\$ 49.93 23.50
(4) Recycling Rebate per Ton Rec Processing Lbs/House	\$ 7.22 12.38	\$ 37.40 12.30
(5) Recovering Windy Days Cost AM Fee	\$ 49.26	\$ 56.51
WDA Fee		\$ 38.21
Diff with WDA	\$ 11.05	\$ 18.30
Windy Days Tonnage	785.68	424.42
Total Cost	\$ 8,681.76	\$ 7,766.89
Customers	19,197	19,297
Cost per month/per home	\$ 0.04	\$ 0.03

(a) Hauler Fees include Vehicles, Containers, Equipment Maintenance, Payroll,
Direct Overhead expenses, Return on Investment and General and Administrative Costs.

Burrtec Waste Industries
City of Rialto
Residential Rate Analysis Summary
Reduced capacity collection program
Refuse container - 40 gallon/Senior and Disabled

		Current 2018 7/1/2018		Proposal 2019 7/1/2019	
		Components	% Increase	Components	% Increase
<u>Hauler Fees</u>	(a)	\$	15.26	\$	15.69
CPI	(1)	0.43		0.60	
Total Hauler Fees		15.69	2.82%	16.29	3.82%
<u>Disposal Fees</u>					
Landfill	(2)	2.99		3.05	
Green Waste Disposal	(3)	2.22		2.54	
MRF Processing	(4)	0.19		1.00	
Windy Day Tonnage	(5)	0.04		0.03	
Total Disposal Fees		5.44	8.80%	6.62	21.69%
<u>City Fees</u>					
Pavement Maintenance Fee		2.50		2.50	
Franchise Fees		3.46		3.46	
AB 939 Fees		0.49		0.49	
HazMat Fees		0.49		0.49	
Total City Fees		6.94	-11.48%	6.94	0.00%
40 Gallon Rate		\$ 28.07	-0.11%	\$ 29.85	6.34%
Proposed Increase		\$ (0.03)		\$ 1.78	
Discount - 15%		(3.84)		(4.10)	
Sr Discount Rate		\$ 21.73	-0.14%	\$ 23.25	6.99%
Proposed Increase		\$ (0.03)		\$ 1.52	
Extra barrel fee, per month, per single family home:					
Refuse Collection		\$	6.25	\$	6.49
Curbside Mixed Recyclables		\$	1.90	\$	1.97
Greenwaste Collection		\$	1.52	\$	1.58

(1) Avg CPI	2.80%	3.80%
(2) Refuse SB Co WDA Fee per Ton Refuse Lbs/House	\$ 38.21 36.11	\$ 39.55 35.61
(3) GW Fee per Ton GW Lbs/House	\$ 42.44 24.10	\$ 49.93 23.50
(4) Recycling Rebate per Ton Rec Processing Lbs/House	\$ 7.22 12.38	\$ 37.40 12.30
(5) Recovering Windy Days Cost AM Fee	\$ 49.26	\$ 56.51
WDA Fee		\$ 38.21
Diff with WDA	\$ 11.05	\$ 18.30
Windy Days Tonnage	785.68	424.42
Total Cost	\$ 8,681.76	\$ 7,766.89
Customers	19,197	19,297
Cost per month/per home	\$ 0.04	\$ 0.03

(a) Hauler Fees include Vehicles, Containers, Equipment Maintenance, Payroll, Direct Overhead expenses, Return on Investment and General and Administrative Costs.

Burrtec Waste Industries
City of Rialto
Commercial Rate Adjustment
Commercial Refuse with Recycling - Equalized

		July 1, 2018											July 1, 2019														
		Current Refuse Equalized Rate With Recycling											Proposed Refuse Equalized Rate With Recycling														
		CPI %		WDA	Per Yard	Per Yard	Per Yard	Per Yard				as of 7/1/19		CPI %	WDA	Per Yard	Per Yard	Per Yard	Per Yard	Per Yard							
		2.80%	\$ 38.21	\$ 0.03	\$ 1.98	\$0.82	\$ 2.08				3.80%	\$ 39.55	\$ 0.03	\$ 0.15	\$ 2.84	\$ 1.47											
Bin	Freq	Lbs/Yrd	116	Windy	Recycling	FW Fee	Stabi-	P.M.	Franchise	Flat	Flat	Total	Lbs/Yrd	116	Windy	Compliance	Recycling	FW Fee	Stabi-	P.M.	Franchise	Flat	Flat	Total	Incr	%	
Size		Service	Landfill	Day			lization	Fee	Fee	Fee	AB939	HazMat	Rate	Service	Landfill	Day	Fee			lization	Fee	Fee	AB939	HazMat	Rate	\$	
1.5	1	53.32	14.52	0.20	12.87	5.33		13.52	13.26	3.53	3.68	\$120.23	55.35	15.03	0.20	0.98	18.43	9.56		13.52	13.26	3.53	3.68	\$133.54	\$13.31	11.1%	
1.5	2	66.34	28.66	0.39	25.73	10.66		27.04	19.82	5.28	5.50	\$189.42	68.86	29.66	0.39	1.95	36.86	19.11		27.04	19.82	5.28	5.50	\$214.47	\$25.05	13.2%	
1.5	3	81.47	43.18	0.59	38.60	15.99		40.56	26.72	7.13	7.43	\$261.67	84.57	44.69	0.59	2.93	55.28	28.67		40.56	26.72	7.13	7.43	\$298.57	\$36.90	14.1%	
1.5	4	96.59	57.70	0.78	51.47	21.32		54.08	33.64	8.97	9.35	\$333.90	100.26	59.72	0.78	3.90	73.71	38.22		54.08	33.64	8.97	9.35	\$382.63	\$48.73	14.6%	
1.5	5	111.70	72.22	0.98	64.34	26.65		67.60	40.54	10.82	11.27	\$406.12	115.94	74.75	0.98	4.88	92.14	47.78		67.60	40.54	10.82	11.27	\$466.70	\$60.58	14.9%	
1.5	6	126.84	86.35	1.17	77.20	31.98		81.12	47.46	12.66	13.19	\$477.97	131.66	89.38	1.17	5.85	110.57	57.33		81.12	47.46	12.66	13.19	\$550.39	\$72.42	15.2%	
2	1	74.68	19.11	0.26	17.16	7.11		18.03	18.30	4.88	5.09	\$164.62	77.52	19.78	0.26	1.30	24.57	12.74		18.03	18.30	4.88	5.09	\$182.47	\$17.85	10.8%	
2	2	107.04	38.59	0.52	34.31	14.21		36.05	29.58	7.89	8.22	\$276.41	111.11	39.95	0.52	2.60	49.14	25.48		36.05	29.58	7.89	8.22	\$310.54	\$34.13	12.3%	
2	3	139.36	57.70	0.78	51.47	21.32		54.08	40.86	10.90	11.35	\$387.82	144.66	59.72	0.78	3.90	73.71	38.22		54.08	40.86	10.90	11.35	\$438.18	\$50.36	13.0%	
2	4	171.73	76.80	1.04	68.62	28.43		72.11	52.14	13.91	14.49	\$499.27	178.26	79.50	1.04	5.20	98.28	50.96		72.11	52.14	13.91	14.49	\$565.89	\$66.62	13.3%	
2	5	204.11	95.91	1.30	85.78	35.53		90.13	63.43	16.92	17.62	\$610.73	211.87	99.27	1.30	6.50	122.85	63.70		90.13	63.43	16.92	17.62	\$693.59	\$82.86	13.6%	
2	6	236.43	115.39	1.56	102.94	42.64		108.16	74.70	19.93	20.76	\$722.51	245.41	119.44	1.56	7.80	147.42	76.44		108.16	74.70	19.93	20.76	\$821.62	\$99.11	13.7%	
3	1	88.24	28.66	0.39	25.73	10.66		27.04	23.51	6.27	6.53	\$217.03	91.59	29.66	0.39	1.95	36.86	19.11		27.04	23.51	6.27	6.53	\$242.91	\$25.88	11.9%	
3	2	124.55	57.70	0.78	51.47	21.32		54.08	38.40	10.24	10.67	\$369.21	129.28	59.72	0.78	3.90	73.71	38.22		54.08	38.40	10.24	10.67	\$419.00	\$49.79	13.5%	
3	3	160.84	86.35	1.17	77.20	31.98		81.12	53.29	14.21	14.81	\$520.97	166.95	89.38	1.17	5.85	110.57	57.33		81.12	53.29	14.21	14.81	\$594.68	\$73.71	14.1%	
3	4	197.20	115.39	1.56	102.94	42.64		108.16	68.19	18.19	18.95	\$673.22	204.69	119.44	1.56	7.80	147.42	76.44		108.16	68.19	18.19	18.95	\$770.84	\$97.62	14.5%	
3	5	233.52	144.05	1.95	128.67	53.30		135.20	83.09	22.16	23.09	\$825.03	242.39	149.10	1.95	9.75	184.28	95.55		135.20	83.09	22.16	23.09	\$946.56	\$121.53	14.7%	
3	6	269.83	172.71	2.34	154.40	63.96		162.24	97.97	26.14	27.23	\$976.82	280.08	178.77	2.34	11.70	221.13	114.66		162.24	97.97	26.14	27.23	\$1,122.26	\$145.44	14.9%	
Compactor																											
2	1	74.68	57.70	0.26	17.16	7.11		18.03	24.64	6.57	6.84	\$212.99	77.52	59.72	0.26	1.30	24.57	12.74		18.03	24.64	6.57	6.84	\$232.19	\$19.20	9.0%	
2	2	107.04	115.39	0.52	34.31	14.21		36.05	42.25	11.27	11.74	\$372.78	111.11	119.44	0.52	2.60	49.14	25.48		36.05	42.25	11.27	11.74	\$409.60	\$36.82	9.9%	
2	3	139.36	172.71	0.78	51.47	21.32		54.08	59.85	15.97	16.63	\$532.17	144.66	178.77	0.78	3.90	73.71	38.22		54.08	59.85	15.97	16.63	\$586.57	\$54.40	10.2%	
2	4	171.73	230.41	1.04	68.62	28.43		72.11	77.46	20.67	21.53	\$692.00	178.26	238.49	1.04	5.20	98.28	50.96		72.11	77.46	20.67	21.53	\$764.00	\$72.00	10.4%	
2	5	204.11	288.10	1.30	85.78	35.53		90.13	95.10	25.36	26.42	\$851.83	211.87	298.21	1.30	6.50	122.85	63.70		90.13	95.10	25.36	26.42	\$941.44	\$89.61	10.5%	
2	6	236.43	345.80	1.56	102.94	42.64		108.16	112.70	30.06	31.31	\$1,011.60	245.41	357.93	1.56	7.80	147.42	76.44		108.16	112.70	30.06	31.31	\$1,118.79	\$107.19	10.6%	
3	1	88.24	86.35	0.39	25.73	10.66		27.04	33.01	8.80	9.17	\$289.39	91.59	89.38	0.39	1.95	36.86	19.11		27.04	33.01	8.80	9.17	\$317.30	\$27.91	9.6%	
3	2	124.55	172.71	0.78	51.47	21.32		54.08	57.39	15.31	15.95	\$513.56	129.28	178.77	0.78	3.90	73.71	38.22		54.08	57.39	15.31	15.95	\$567.39	\$53.83	10.5%	
3	3	160.84	259.45	1.17	77.20	31.98		81.12	81.79	21.81	22.72	\$738.08	166.95	268.54	1.17	5.85	110.57	57.33		81.12	81.79	21.81	22.72	\$817.85	\$79.77	10.8%	
3	4	197.20	345.80	1.56	102.94	42.64		108.16	106.19	28.32	29.50	\$962.31	204.69	357.93	1.56	7.80	147.42	76.44		108.16	106.19	28.32	29.50	\$1,068.01	\$105.70	11.0%	
3	5	233.52	432.16	1.95	128.67	53.30		135.20	130.57	34.83	36.28	\$1,186.48	242.39	447.31	1.95	9.75	184.28	95.55		135.20	130.57	34.83	36.28	\$1,318.11	\$131.63	11.1%	
3	6	269.83	518.51	2.34	154.40	63.96		162.24	154.96	41.34	43.06	\$1,410.64	280.08	536.69	2.34	11.70	221.13	114.66		162.24	154.96	41.34	43.06	\$1,568.20	\$157.56	11.2%	
4	1	101.80	115.39	0.52	34.31	14.21		36.05	41.37	11.04	11.50	\$366.19	105.67	119.44	0.52	2.60	49.14	25.48		36.05	41.37	11.04	11.50	\$402.81	\$36.62	10.0%	
4	2	142.07	230.41	1.04	68.62	28.43		72.11	72.55	19.35	20.16	\$654.74	147.47	238.49	1.04	5.20	98.28	50.96		72.11	72.55	19.35	20.16	\$725.61	\$70.87	10.8%	
4	3	182.33	345.80	1.56	102.94	42.64		108.16	103.72	27.67	28.82	\$943.64	189.26	357.93	1.56	7.80	147.42	76.44		108.16	103.72	27.67	28.82	\$1,048.78	\$105.14	11.1%	
4	4	222.66	460.81	2.08	137.25	56.85		144.21	134.90	35.99	37.49	\$1,232.24	231.12	476.97	2.08	10.40	196.56	101.92		144.21	134.90	35.99	37.49	\$1,371.64	\$139.40	11.3%	
4	5	262.94	576.21	2.60	171.56	71.07		180.27	166.08	44.30	46.15	\$1,521.18	272.93	596.41	2.60	13.00	245.70	127.40		180.27	166.08	44.30	46.15	\$1,694.84	\$173.66	11.4%	
4	6	303.22	691.60	3.12	205.87	85.28		216.32	197.26	52.62	54.81	\$1,810.10	314.74	715.86	3.12	15.60	294.84	152.88		216.32	197.26	52.62	54.81	\$2,018.05	\$207.95	11.5%	
Barrel	1	16.46	3.82	0.10	6.43	2.67		2.50	4.39	1.17	1.22	\$38.76	17.09	3.96	0.10	0.49	9.22	4.78		2.50	4.39	1.17	1.22	\$44.92	\$6.16	15.9%	
Barrel	2	24.33	7.64	0.20	12.87	5.33	(0.58)	5.00	7.37	1.96	2.05	\$66.17	25.25	7.92	0.20	0.98	18.43	9.56	0.58	5.00	7.37	1.96	2.05	\$79.30	\$13.13	19.8%	

Burrtec Waste Industries
City of Rialto
Commercial Rate Adjustment
Multi Family with Recycling - incl Bulky Program

		July 1, 2018											July 1, 2019													
		Current MF Refuse Rate With Recycling & Bulky Item Collection											Proposed MF Refuse Rate With Recycling & Bulky Item Collection													
		CPI %	WDA	Per Yard	Per Yard	Per Yard	Net of								as of 7/1/19	CPI %	WDA	Per Yard	Per Yard	Per Yard	Per Yard					
		2.80%	\$ 38.21	\$ 0.03	\$ 1.98	1.49	Per Yard	AB939 Fee				\$ 2.08	3.80%	\$ 39.55	\$ 0.03	\$ 0.15	\$ 2.84	1.69								
Bin	Size Freq	Service	Landfill	Windy Day	Recycling	Bulky Fee	Stab- lization Fee	P.M. Fee	Franchise Fee	AB939	HazMat	Total Rate	Service	Landfill	Windy Day	Compliance Fee	Recycling	Bulky Fee	Stab- lization Fee	P.M. Fee	Franchise Fee	AB939	HazMat	Total Rate	Incr \$	%
1.5	1	53.32	14.52	0.20	12.87	9.69		13.52	13.26	3.53	3.68	\$124.59	55.35	15.03	0.20	0.98	18.43	10.99		13.52	13.26	3.53	3.68	\$134.97	\$10.38	8.3%
1.5	2	66.34	28.66	0.39	25.73	19.37		27.04	19.82	5.28	5.50	\$198.13	68.86	29.66	0.39	1.95	36.86	21.97		27.04	19.82	5.28	5.50	\$217.33	\$19.20	9.7%
1.5	3	81.47	43.18	0.59	38.60	29.06		40.56	26.72	7.13	7.43	\$274.74	84.57	44.69	0.59	2.93	55.28	32.96		40.56	26.72	7.13	7.43	\$302.86	\$28.12	10.2%
1.5	4	96.59	57.70	0.78	51.47	38.74		54.08	33.64	8.97	9.35	\$351.32	100.26	59.72	0.78	3.90	73.71	43.94		54.08	33.64	8.97	9.35	\$388.35	\$37.03	10.5%
1.5	5	111.70	72.22	0.98	64.34	48.43		67.60	40.54	10.82	11.27	\$427.90	115.94	74.75	0.98	4.88	92.14	54.93		67.60	40.54	10.82	11.27	\$473.85	\$45.95	10.7%
1.5	6	126.84	86.35	1.17	77.20	58.11		81.12	47.46	12.66	13.19	\$504.10	131.66	89.38	1.17	5.85	110.57	65.91		81.12	47.46	12.66	13.19	\$558.97	\$54.87	10.9%
2	1	74.88	19.11	0.26	17.16	12.91		18.03	18.30	4.88	5.09	\$170.42	77.52	19.78	0.26	1.30	24.57	14.65		18.03	18.30	4.88	5.09	\$184.38	\$13.96	8.2%
2	2	107.04	38.59	0.52	34.31	25.83		36.05	29.58	7.89	8.22	\$288.03	111.11	39.95	0.52	2.60	49.14	29.29		36.05	29.58	7.89	8.22	\$314.35	\$26.32	9.1%
2	3	139.36	57.70	0.78	51.47	38.74		54.08	40.86	10.90	11.35	\$405.24	144.66	59.72	0.78	3.90	73.71	43.94		54.08	40.86	10.90	11.35	\$443.90	\$38.66	9.5%
2	4	171.73	76.80	1.04	68.62	51.65		72.11	52.14	13.91	14.49	\$522.49	178.26	79.50	1.04	5.20	98.28	58.59		72.11	52.14	13.91	14.49	\$573.52	\$51.03	9.8%
2	5	204.11	95.91	1.30	85.78	64.57		90.13	63.43	16.92	17.62	\$639.77	211.87	99.27	1.30	6.50	122.85	73.23		90.13	63.43	16.92	17.62	\$703.12	\$63.35	9.9%
2	6	236.43	115.39	1.56	102.94	77.48		108.16	74.70	19.93	20.76	\$757.35	245.41	119.44	1.56	7.80	147.42	87.88		108.16	74.70	19.93	20.76	\$833.06	\$75.71	10.0%
3	1	88.24	28.66	0.39	25.73	19.37		27.04	23.51	6.27	6.53	\$225.74	91.59	29.66	0.39	1.95	36.86	21.97		27.04	23.51	6.27	6.53	\$245.77	\$20.03	8.9%
3	2	124.55	57.70	0.78	51.47	38.74		54.08	38.40	10.24	10.67	\$386.63	129.28	59.72	0.78	3.90	73.71	43.94		54.08	38.40	10.24	10.67	\$424.72	\$38.09	9.9%
3	3	160.84	86.35	1.17	77.20	58.11		81.12	53.29	14.21	14.81	\$547.10	166.95	89.38	1.17	5.85	110.57	65.91		81.12	53.29	14.21	14.81	\$603.26	\$56.16	10.3%
3	4	197.20	115.39	1.56	102.94	77.48		108.16	68.19	18.19	18.95	\$708.06	204.69	119.44	1.56	7.80	147.42	87.88		108.16	68.19	18.19	18.95	\$782.28	\$74.22	10.5%
3	5	233.52	144.05	1.95	128.67	96.85		135.20	83.09	22.16	23.09	\$868.58	242.39	149.10	1.95	9.75	184.28	109.85		135.20	83.09	22.16	23.09	\$960.86	\$92.28	10.6%
3	6	269.83	172.71	2.34	154.40	116.22		162.24	97.97	26.14	27.23	\$1,029.08	280.08	178.77	2.34	11.70	221.13	131.82		162.24	97.97	26.14	27.23	\$1,139.42	\$110.34	10.7%
Barrel	1	16.46	3.82	0.10	6.43	4.84	(1.67)	2.50	4.39	1.17	1.22	\$39.27	17.09	3.96	0.10	0.49	9.22	5.50	1.67	2.50	4.39	1.17	1.22	\$47.31	\$8.04	20.5%
Barrel	2	24.33	7.64	0.20	12.87	9.69	(4.93)	5.00	7.37	1.96	2.05	\$66.17	25.25	7.92	0.20	0.98	18.43	10.99	4.93	5.00	7.37	1.96	2.05	\$85.08	\$18.91	28.6%

Burrtec Waste Industries
City of Rialto
Commercial Rate Adjustment
Food Waste with Recycling - Equalized

		July 1, 2018											July 1, 2019														
		Current FW Equalized Rate With Recycling											Proposed FW Equalized Rate With Recycling														
Bin	Size	Freq	CPI %	WDA	Per Yard	Recycling	FW Fee	Per Yard	Per Yard	Per Yard	Per Yard	Total	CPI %	WDA	Per Yard	Per Yard	Recycling	FW Fee	Per Yard	Per Yard	Per Yard	Total	Incr	%			
			2.80%	\$ 38.21	\$ 0.03	\$ 1.98	\$0.82	\$ 2.08	3.80%	\$ 39.55	\$ 0.03		\$ 0.15	\$ 2.84	\$ 1.47												
			Lbs/Yrd	116	Windy	Stabi-	Flat	Flat	Flat	Lbs/Yrd	116		Windy	Compliance	Stabi-	Flat	Flat	Flat	Flat	Total							
			Service	Landfill	Day	Recycling	FW Fee	lization	Fee	P.M.	Franchise	Flat	Service	Landfill	Day	Fee	Recycling	FW Fee	lization	P.M.	Franchise	Flat	Flat	Flat	Total		
								Fee	Fee	Fee	AB939	HazMat															
1.5	1		53.32	14.52	0.20	12.87	5.33	0.00	13.52	13.26	3.53	3.68	\$120.23	55.35	15.03	0.20	0.98	18.43	9.56	0.00	13.52	13.26	3.53	3.68	\$133.54	\$13.31	11.1%
1.5	2		66.34	28.66	0.39	25.73	10.66	0.00	27.04	19.82	5.28	5.50	\$189.42	68.86	29.66	0.39	1.95	36.86	19.11	0.00	27.04	19.82	5.28	5.50	\$214.47	\$25.05	13.2%
1.5	3		81.47	43.18	0.59	38.60	15.99	0.00	40.56	26.72	7.13	7.43	\$261.67	84.57	44.69	0.59	2.93	55.28	28.67	0.00	40.56	26.72	7.13	7.43	\$298.57	\$36.90	14.1%
1.5	4		96.59	57.70	0.78	51.47	21.32	0.00	54.08	33.64	8.97	9.35	\$333.90	100.26	59.72	0.78	3.90	73.71	38.22	0.00	54.08	33.64	8.97	9.35	\$382.63	\$48.73	14.6%
1.5	5		111.70	72.22	0.98	64.34	26.65	0.00	67.60	40.54	10.82	11.27	\$406.12	115.94	74.75	0.98	4.88	92.14	47.78	0.00	67.60	40.54	10.82	11.27	\$466.70	\$60.58	14.9%
1.5	6		126.84	86.35	1.17	77.20	31.98	0.00	81.12	47.46	12.66	13.19	\$477.97	131.66	89.38	1.17	5.85	110.57	57.33	0.00	81.12	47.46	12.66	13.19	\$550.39	\$72.42	15.2%
2	1		74.68	19.11	0.26	17.16	7.11		18.03	18.30	4.88	5.09	\$164.62	77.52	19.78	0.26	1.30	24.57	12.74		18.03	18.30	4.88	5.09	\$182.47	\$17.85	10.8%
2	2		107.04	38.59	0.52	34.31	14.21		36.05	29.58	7.89	8.22	\$276.41	111.11	39.95	0.52	2.60	49.14	25.48		36.05	29.58	7.89	8.22	\$310.54	\$34.13	12.3%
2	3		139.36	57.70	0.78	51.47	21.32		54.08	40.86	10.90	11.35	\$387.82	144.66	59.72	0.78	3.90	73.71	38.22		54.08	40.86	10.90	11.35	\$438.18	\$50.36	13.0%
2	4		171.73	76.80	1.04	68.62	28.43		72.11	52.14	13.91	14.49	\$499.27	178.26	79.50	1.04	5.20	98.28	50.96		72.11	52.14	13.91	14.49	\$565.89	\$66.62	13.3%
2	5		204.11	95.91	1.30	85.78	35.53		90.13	63.43	16.92	17.62	\$610.73	211.87	99.27	1.30	6.50	122.85	63.70		90.13	63.43	16.92	17.62	\$693.59	\$82.86	13.6%
2	6		236.43	115.39	1.56	102.94	42.64		108.16	74.70	19.93	20.76	\$722.51	245.41	119.44	1.56	7.80	147.42	76.44		108.16	74.70	19.93	20.76	\$821.62	\$99.11	13.7%
Barrel	1		16.46	3.82	0.10	6.43	2.67		2.50	4.39	1.17	1.22	\$38.76	17.09	3.96	0.10	0.49	9.22	4.78		2.50	4.39	1.17	1.22	\$44.92	\$6.16	15.9%
Barrel	2		24.33	7.64	0.20	12.87	5.33	(0.58)	5.00	7.37	1.96	2.05	\$66.17	25.25	7.92	0.20	0.98	18.43	9.56	0.58	5.00	7.37	1.96	2.05	\$79.30	\$13.13	19.8%
Barrel	3		31.68	11.46	0.30	19.30	8.00		7.50	10.25	2.73	2.85	\$94.07	32.87	11.88	0.30	1.47	27.66	14.34		7.50	10.25	2.73	2.85	\$111.85	\$17.78	18.9%
Barrel	4		39.04	15.28	0.40	25.73	10.66		10.00	13.13	3.50	3.65	\$121.39	40.50	15.84	0.40	1.96	36.88	19.12		10.00	13.13	3.50	3.65	\$144.98	\$23.59	19.4%
Barrel	5		46.40	19.10	0.50	32.16	13.33		12.50	16.02	4.27	4.45	\$148.73	48.14	19.80	0.50	2.45	46.10	23.90		12.50	16.02	4.27	4.45	\$178.13	\$29.40	19.8%
Barrel	6		53.75	22.92	0.60	38.60	15.99		15.00	18.90	5.04	5.25	\$176.05	55.76	23.76	0.60	2.94	55.32	28.68		15.00	18.90	5.04	5.25	\$211.25	\$35.20	20.0%

Burrtec Waste Industries
 City of Rialto
 Commercial Rate Adjustment - Greenwaste

		July 1, 2018 Current Rate Components						July 1, 2019 Proposed Rate Components							
Bin		Net of CPI% AB939 Fee						Net of CPI% AB939 Fee							
		2.80%	\$ 45.44	Flat			Total	3.80%	\$ 49.93	Flat			Total	Incr	%
Size	Freq	Service	Landfill	Franchise Fee	Flat AB939	Flat HazMat	Rate	Service	Landfill	Franchise Fee	Flat AB939	Flat HazMat	Rate	\$	
Commercial Barrel		16.47	8.36	4.01	1.07	1.12	\$ 31.03	17.10	9.19	4.01	1.07	1.12	\$ 32.49	\$ 1.46	4.71%
60 gallon															
1.5	1	53.32	22.27	12.27	3.27	3.41	\$ 94.54	55.35	24.47	12.27	3.27	3.41	\$ 98.77	\$ 4.23	4.47%
1.5	2	66.34	44.08	17.85	4.76	4.96	\$ 137.99	68.86	48.43	17.85	4.76	4.96	\$ 144.86	\$ 6.87	4.98%
1.5	3	81.47	66.34	23.79	6.34	6.61	\$ 184.55	84.57	72.90	23.79	6.34	6.61	\$ 194.21	\$ 9.66	5.23%
1.5	4	96.59	88.61	29.71	7.93	8.26	\$ 231.10	100.26	97.36	29.71	7.93	8.26	\$ 243.52	\$ 12.42	5.37%
1.5	5	111.70	110.87	35.65	9.51	9.90	\$ 277.63	115.94	121.83	35.65	9.51	9.90	\$ 292.83	\$ 15.20	5.47%
1.5	6	126.84	132.68	41.59	11.09	11.55	\$ 323.75	131.66	145.80	41.59	11.09	11.55	\$ 341.69	\$ 17.94	5.54%
3	1	88.25	44.08	21.42	5.71	5.95	\$ 165.41	91.60	48.43	21.42	5.71	5.95	\$ 173.11	\$ 7.70	4.66%
3	2	124.56	88.61	34.20	9.13	9.51	\$ 266.01	129.29	97.36	34.20	9.13	9.51	\$ 279.49	\$ 13.48	5.07%
3	3	160.84	132.68	47.00	12.54	13.06	\$ 366.12	166.95	145.80	47.00	12.54	13.06	\$ 385.35	\$ 19.23	5.25%
3	4	197.19	177.22	59.81	15.95	16.62	\$ 466.79	204.68	194.73	59.81	15.95	16.62	\$ 491.79	\$ 25.00	5.36%
3	5	233.52	221.29	72.60	19.37	20.18	\$ 566.96	242.39	243.16	72.60	19.37	20.18	\$ 597.70	\$ 30.74	5.42%
3	6	269.83	265.82	85.41	22.78	23.73	\$ 667.57	280.08	292.09	85.41	22.78	23.73	\$ 704.09	\$ 36.52	5.47%

Notes:

Burrtec Waste Industries
City of Rialto
Rolloff Rate Adjustment

		July 1, 2018								July 1, 2019										
		Current Rate Components								Proposed Rate Components										
Size	Tons	CPI % 2.80%	Per Load		Per Load					CPI % 3.80%	Per Load		Per Load	Per Load					Incr \$	%
		\$ 50.21	\$ 7.11	\$ 5.00						\$ 51.55	\$ 12.74	\$ 2.75	\$ 5.00							
		Service	Disposal	FW Fee	P.M. Fee	Flat Franchise Fee	Flat AB939	Flat HazMat	Rate	Service	Disposal	FW Fee	Compliance Fee	P.M. Fee	Flat Franchise Fee	Flat AB939	Flat HazMat	Rate		
<u>Permanent</u> 40 Yard - 6 ton	6	197.44	301.26	7.11	5.00	83.01	22.14	23.06	\$639.02	204.94	309.30	12.74	2.75	5.00	83.01	22.14	23.06	\$662.94	\$23.92	3.74%
20 Yard - 6 ton	6	197.44	301.26	7.11	5.00	83.01	22.14	23.06	\$639.02	204.94	309.30	12.74	2.75	5.00	83.01	22.14	23.06	\$662.94	\$23.92	3.74%
10 Yard - 8 ton	8	197.44	401.68	7.11	5.00	99.76	26.61	27.72	\$765.32	204.94	412.40	12.74	2.75	5.00	99.76	26.61	27.72	\$791.92	\$26.60	3.48%
40 Yard - 8 ton (compactor)	8	205.17	401.68	7.11	5.00	101.04	26.95	28.08	\$775.03	212.97	412.40	12.74	2.75	5.00	101.04	26.95	28.08	\$801.93	\$26.90	3.47%
Waste to Energy 40 Yrd (compactor)		644.18	Actual	7.11	5.00	106.84	28.50	29.69	\$821.32	668.66	Actual	12.74	2.75	5.00	106.84	28.50	29.69	\$854.18	\$32.86	4.00%
<u>Temporary</u> 40 Yard - 6 ton	6	225.74	301.26	7.11	5.00	87.70	23.39	24.37	\$674.57	234.32	309.30	12.74	2.75	5.00	87.70	23.39	24.37	\$699.57	\$25.00	3.71%
20 Yard - 6 ton	6	225.74	301.26	7.11	5.00	87.70	23.39	24.37	\$674.57	234.32	309.30	12.74	2.75	5.00	87.70	23.39	24.37	\$699.57	\$25.00	3.71%
10 Yard - 8 ton	8	225.74	401.68	7.11	5.00	104.46	27.86	29.02	\$800.87	234.32	412.40	12.74	2.75	5.00	104.46	27.86	29.02	\$828.55	\$27.68	3.46%
Excess Disposal			50.21			8.38	2.23	2.33	\$63.15		51.55				8.38	2.23	2.33	\$64.49	\$1.34	2.12%
<u>Recycling</u> Cardboard - Rolloff		140.15	Actual		0.00	23.24	6.20	6.46	\$176.05	145.48	Actual			0.00	23.24	6.20	6.46	\$181.38	\$5.33	3.03%
Wood/GW/FW/Inert		197.44	Actual		0.00	32.74	8.74	9.10	\$248.02	204.94	Actual			0.00	32.74	8.74	9.10	\$255.52	\$7.50	3.02%
C&D-Rolloff - 6 ton	6	197.44	301.26		0.00	83.01	22.14	23.06	\$626.91	204.94	309.30			0.00	83.01	22.14	23.06	\$642.45	\$15.54	2.48%

RENTAL CHARGES:
Permanent Boxes
A minimum of four (4) loads per month is needed for boxes to be serviced on a permanent basis.
Temporary Boxes
Rates will be rounded to the nearest dollar.

Burrtec Waste Industries
City of Rialto
Additional Services Rate Adjustment

Service	July 1, 2018 Current Rate	July 1, 2019 Proposed Rate	change \$	%
<u>Bulky Item</u>				
Trip Charge-Includes 2 items	\$25.70	\$26.68	\$0.98	3.81%
Per Item Charge-above 2 items	\$10.28	\$10.67	\$0.39	3.79%
<u>Extra Pick Up</u>				
Residential Barrel	\$20.56	\$21.34	\$0.78	3.79%
Commercial Bin	\$35.98	\$37.35	\$1.37	3.81%
Compactor Bin	\$59.62	\$61.89	\$2.27	3.81%
<u>Additional Barrels -Residential</u>				
Refuse	\$6.25	\$6.49	\$0.24	3.84%
Recycling	\$1.90	\$1.97	\$0.07	3.68%
Greenwaste	\$1.52	\$1.58	\$0.06	3.95%
<u>Additional Barrels -Commercial</u>				
Recycling	\$4.76	\$4.94	\$0.18	3.78%
Greenwaste	\$6.88	\$7.14	\$0.26	3.78%
<u>Tilthopper</u>	\$35.00	\$36.33	\$1.33	3.80%
<u>Bin Service</u>				
Locking Lid	\$4.00	\$4.15	\$0.15	3.75%
<u>Temporary Bin</u>				
3 cubic yard - 7 days use	\$93.91	\$109.00	\$15.09	16.07%
Dump and return	\$93.91	\$97.48	\$3.57	3.80%
<u>Contamination Fee</u>				
Recycling Bin	\$23.12	\$50.00	\$26.88	116.26%
FW Bin	\$66.00	\$68.51	\$2.51	3.80%
GW Bin	\$55.00	\$57.09	\$2.09	3.80%
Recycling Barrel	\$23.12	\$24.00	\$0.88	3.81%
FW Barrel		\$58.51	new	
GW Barrel		\$47.09	new	
<u>Roll Off</u>				
Container Rental Fee	\$147.73	\$153.34	\$5.61	3.80%
Relocation Fee	\$50.00	\$51.90	\$1.90	3.80%
Steam Clean Compactor Fee	\$148.78	\$154.43	\$5.65	3.80%
Dry Run	\$75.80	\$78.68	\$2.88	3.80%

CPI	2.80%	3.80%
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