

| 2019-2020 Budget | |
|--|--------------------|
| 2019 - 2020 Allocation | \$1,196,679 |
| Total 2019-2020 Allocated Funds | \$1,196,679 |

| Administration | |
|--|------------------|
| Max. 20% of 2019-2020 Allocation (\$1,196,679) | \$239,335 |
| Total Administration Funds Available | \$239,335 |

| Public Service | |
|--|------------------|
| Max. 15% of 2019-2020 Allocation (\$1,196,679) | \$179,501 |
| Total Public Service Funds Available | \$179,501 |

| Capital Improvement | |
|---|------------------|
| 2019 - 2020 Allocation | \$1,196,679 |
| Plus, Prior Year Unallocated Funds | \$187,993 |
| Minus Allocated Administration Funds (maximum) | (\$239,335) |
| Minus Allocated Public Service Funds (maximum) | (\$179,501) |
| Minus Section 108 Loan Repayment * | (\$428,120) |
| Total Capital Improvement Funds Available* | \$537,716 |

*Note that a total of \$428,120 of Capital Improvement funds must be budgeted towards the repayment of the Section 108 Loans for the 1) Construction of the Rialto Senior Center; and 2) the Bud Bender Park projects.