



Community Development Block Grant (CDBG) Program

**One-Year Action Plan
(Program Year 2019–2020)**



CDBG Program

- The CDBG Program was initiated by an Act of Congress as a part of the Housing and Community Development Act of 1974.
- The program is funded directly by the federal government's Department of Housing and Urban Development (HUD).



CDBG Program

- HUD provides the annual grant on a formula basis to Cities like Rialto to carry out eligible community development activities.
- In order to be eligible to receive funds, the City is required to submit the following documents at various times:
 - Every 5 Years:
 - Five-Year Consolidated Plan;
 - Five-Year Analysis of Impediments to Fair Housing Choice; and
 - Five-Year Citizen Participation Plan.
 - Annually:
 - One -Year Action Plans;
 - Consolidated Annual Performance and Evaluation Report (CAPER)



One-Year Action Plan



One-Year Action Plan

- The One-Year Action Plan delineates Rialto's plan for the use of its CDBG funds for the upcoming year;
- Plan must be submitted by June 14, 2019 for the upcoming 2019–2020 Program Year;
- Describes the resources available for program implementation; and
- Outlines a monitoring plan, the City's anti-poverty strategies and coordination efforts to be undertaken to implement the plan.



One-Year Action Plan

The City of Rialto receives an annual allocation of funds from the federal government through the U.S. Department of Housing and Urban Development (HUD).

- Community Development Block Grant (CDBG) Allocation:
 - For 2019–2020 PY, allocation = \$1,196,679



One-Year Action Plan

- CDBG Primary Objective:
 - The development of viable urban communities by providing:
 - Decent Housing;
 - A suitable living environment; and
 - Expanding economic opportunities, principally for persons of low- and moderate-income.



One-Year Action Plan

- To be eligible for CDBG funding consideration, projects must meet one of the following three National Objectives:
 - Benefiting low- and moderate-income persons;
 - Aiding in the prevention or elimination of slums and blight; or
 - Urgent need (i.e., emergency assistance for disaster relief).
- CDBG funds may not be used for activities that do not meet these National Objectives.



One-Year Action Plan

➤ Other Requirements:

- At least 70% of the yearly CDBG allocation must be used to benefit low- and moderate-income persons. Non low-mod allocations must be used to eliminate slum/blight conditions;
- A maximum of 20% of the current year allocation may be programmed for planning and administration; and
- A maximum of 15% of the total current year allocation may be programmed for public service activities.



One-Year Action Plan

➤ Allocation of CDBG funds (\$1,196,679)

- Public Services = 15% Maximum
\$179,501 maximum
- Administration = 20% Maximum
\$239,335 maximum
- Capital Improvement = Balance of Funds

Note: prior year funds (\$187,993) that are remaining after completion of projects can only be reprogrammed to capital Improvement activities.



One-Year Action Plan

- **Ad-Hoc Committee:**
 - Ad-Hoc Committee is comprised of two members of the City Council who select the activities recommended to the City Council for funding
 - The decision of the Ad-Hoc Committee is submitted to the City Council as a recommendation for the use of CDBG funds for the upcoming program year.
 - The City Council can then accept or make modifications to the recommendation of the Ad-Hoc Committee.



One-Year Action Plan

➤ Ad-Hoc Committee Meeting

- Ad-Hoc Committee Meeting took place on **April 3, 2019**. The meeting was open to all applicants and the general public.
 - Fourteen applications were received;
 - Ten Public Service applications totaling \$338,646
 - Three Capital Improvement applications totaling \$1,388,120* (*amount includes required funding for Section 108 Loan Repayment)
 - One Fair Housing Application totaling \$32,428
 - All applicants were provided an opportunity to present their program and their funding request;
 - Committee convened after all presentations were made.
- The recommendation of the Ad-Hoc Committee is provided to you in the Draft Action Plan and summarized in the next 4 slides.



One-Year Action Plan

Capital Improvement Recommendations

Funding Recommendation	Project Title
\$490,749	City of Rialto: Community Center Buildings & Tenant Improvements (300 Wing)
\$46,967	City of Rialto: Mobile Home Repair Program
\$428,120	City of Rialto: Section 108 Repayment
\$965,836*	TOTAL

**Includes prior year unused funds (\$187,993)*



One-Year Action Plan

Public Service Recommendations

Funding Recommendation	Project Title
\$54,057	City of Rialto: Recreation Department Fit 4 Kids
\$17,916	City of Rialto: Senior Services Division
\$29,572	City of Rialto: Police Department: PRIDE Platoon Boot Camp
\$9,858	Big Brothers/Big Sisters of Inland Empire: School Based Mentoring Program
\$11,376	Legal Aid Society of San Bernardino: Rural Access to Justice
\$40,417	NCNW Bethune Center: Young Adult & Academic Job Training
\$4,929	Rialto Child Assistance Food Basket Program
\$11,376	Rialto Family Health Services: Veterans Assistance Program
\$179,501	TOTAL



One-Year Action Plan

Administration Recommendations

Funding Recommendation	Project Title
\$210,274	CDBG Administration
\$29,061	Fair Housing and Landlord/Tenant Mediation
\$239,335	TOTAL



Public Hearing



Public Hearing

➤ Public Hearing to consider and adopt the following

- One-Year Action Plan for the use of the CDBG Funds in the 2019–2020 Program Year.



Public Hearing

➤ Public Hearing:

- All of the applicants for CDBG funding have been notified of the Public Hearing as well as the recommendation of the Ad-Hoc Committee.
- The final documents submitted to HUD will reflect any modifications approved by the City Council.



Recommendation

- Recommend that the City Council open the Public Hearing and solicit comments from interested citizens on the;
 - One-Year Action Plan
- Consider and approve the One-Year Action Plan
- Authorize the City Administrator to execute and transmit documents to HUD as required.



CDBG Program

Questions?