

NOTICE OF PUBLIC HEARING IN CONNECTION WITH THE CITY OF RIALTO REFUSE COLLECTION SERVICE CHARGES

NOTICE IS HEREBY GIVEN that on June 11, 2019, at 6:00 p.m., or as soon thereafter as practicable, in the City Hall, Council Chambers, 150 S. Palm Avenue, Rialto, CA 92376, the City Council of the City of Rialto will hold a public hearing concerning increased charges for refuse collection services.

INFORMATION ABOUT THE CHARGES

A. Basis upon which the charges were calculated – The City Council has previously determined that the collection and disposal of refuse in the City is a service to be performed by a private company, under an exclusive franchise agreement. The refuse collection service charges adopted by the City include a monthly charge for automated curbside and bin collection. The charges represent the amount the City has negotiated with the private company for refuse collection services. In accordance with state law, the public hearing will include consideration of adopting a resolution that will authorize the City to pass through solid waste increases for the period commencing on July 1, 2019, through June 30, 2022. Such increases must not exceed the estimated rates included with this notice and must be substantiated by the consumer price index and the disposal and processing pass through costs and program costs.

The monthly residential curbside collection charge is comprised of six components: (1) an amount for the administration and operation of the automated curbside refuse collection service, which includes the provision of three collection carts; option of either a 40 or 60-gallon refuse cart, one 60-gallon recycling cart and one 60-gallon green waste cart, with weekly pick-up service, (2) an amount for the hauler to dispose of the refuse (the "tipping fee"), (3) an amount to operate the periodic curbside bulky item collection service, (4) an amount to reimburse the City for its costs to repair damage to City streets caused by refuse collection service vehicles (the "pavement maintenance" fee), (5) an amount for the administration and operation of State mandated environmental programs (Household Hazardous Waste and AB939), and (6) an amount to compensate the City for its administrative costs in connection with the services (the "franchise" fee).

The commercial collection charge is comprised of five components: (1) an amount for the administration and operation of commercial bin refuse collection service, (2) an amount for the hauler to dispose of the refuse (the "tipping" fee), (3) an amount for the hauler to operate commercial and multi-family recycling bin collection services to comply with AB341 (the "recycling" fee), (4) an amount to reimburse the City for its costs to repair damage to City streets caused by refuse collection service vehicles (the "pavement maintenance" fee), and (5) an amount to compensate the City for its administrative costs in connection with the services and to provide State mandated environmental programs (the franchise fee, AB939 fee and HHW fee).

B. Reason for the charges – The City uses the refuse collection charges for the operation and administration of the refuse disposal, recycling and household hazardous waste programs. The proposed increase per month represents the additional costs as negotiated with the franchisee, to provide automated barrel and bin collection services, refuse, recycling, green waste and bulky item residential curbside collection service. The proposed increase represents the amount, which will be finalized at the public hearing.

C. Charge per parcel – The City proposed to adopt a new resolution that establishes the 2019-2020 residential and commercial charges and to increase the residential refuse collection charges as follows:

Service	Current Tax Roll	Proposed Tax Roll	Increase Tax Roll	Current Direct Bill	Proposed Direct Bill	Increase Direct Bill
Monthly curbside collection charge (40 gallon Senior or disabled)	\$21.24	\$22.74	\$1.50	\$21.73	\$23.25	\$1.52
Monthly curbside collection charge 40 gallon	\$27.49	\$29.25	\$1.76	\$28.07	\$29.85	\$1.78
Monthly curbside collection charge 60 gallon	\$28.19	\$29.96	\$1.77	\$28.75	\$30.54	\$1.79

The City also proposes to increase the charges for residential bin service, commercial bin service and roll-off service. A complete listing of all charges for commercial and residential service is included with this notice. If you need assistance determining the charge for your property or parcel, you may contact your local refuse hauler, Burrtec Waste Industries by calling (909) 877-1596, or you may contact Rialto Solid Waste Management at (909) 820-2602 or by mail or in person at City Hall, 150 S. Palm Avenue, Rialto, CA, 92376.

WRITTEN REPORT

The City has caused a written report to be prepared and filed with the City Clerk regarding the proposed new commercial and residential refuse collection service charge. As required by California Government Code Section 66016, the written report also provides data indicating the amount of cost, or estimated cost, to provide refuse collection service and the revenue sources anticipated to provide the service. A copy of the written report will be available at the City Clerk's office at 290 West Rialto Avenue, Rialto, CA, on June 11, 2019.

PUBLIC HEARING

At the public hearing, the City Council will hear and consider all objections or protests to the proposed estimated rate increases. Requests to speak regarding the proposed rates must be filed with the City Clerk prior to the conclusion of the public hearing item. Written protests may be delivered to the City Clerk at the public hearing or mailed or delivered to the City Clerk, Rialto City Hall, 150 S. Palm Avenue, Rialto, CA, 92376. Protests, which are mailed or delivered to City Hall, must arrive at City Hall prior to 3:00 p.m. on June 11, 2019, to be counted.

CITY OF RIALTO
2019 PROPOSED RATE INCREASE + ADDITIONAL 2 YEAR ESTIMATE

Service Type	Current Rate	2019 Proposed Rate	2020 Estimated Rate	2021 Estimated Rate
<u>Residential Barrel</u>				
Size				
60G Tax Roll	\$28.19	\$29.96	\$32.51	\$35.27
40G Tax Roll	\$27.49	\$29.25	\$31.74	\$34.44
40G Sr. Tax Roll	\$21.24	\$22.74	\$24.67	\$26.77
60G	\$28.75	\$30.54	\$33.14	\$35.96
40G	\$28.07	\$29.85	\$32.39	\$35.14
40G Sr	\$21.73	\$23.25	\$25.23	\$27.37
Extra Barrel - Trash	\$6.25	\$6.49	\$7.04	\$7.64
Extra Barrel - Recycling	\$1.90	\$1.97	\$2.14	\$2.32
Extra Barrel - Greenwaste	\$1.52	\$1.58	\$1.71	\$1.86
Bulky Item - trip chrg (includes 2 items)	\$25.70	\$26.68	\$28.95	\$31.41
Bulky Item - per item charge beyond 2	\$10.28	\$10.67	\$11.58	\$12.56
Extra Pick-up	\$20.56	\$21.34	\$23.15	\$25.12
<u>Roll-Offs (Trash)</u>				
40 yard (6 tons)	\$639.02	\$662.94	\$719.29	\$780.43
20 yard (8 tons)	\$639.02	\$662.94	\$719.29	\$780.43
10 yard (8 tons)	\$765.32	\$791.92	\$859.23	\$932.26
40 yard compactor (8 tons)	\$775.03	\$801.93	\$870.09	\$944.05
40 yard (6 tons) -Temporary, 7 days	\$674.57	\$699.57	\$759.03	\$823.55
20 yard (8 tons) - Temporary, 7 days	\$674.57	\$699.57	\$759.03	\$823.55
10 yard (8 tons) - Temporary, 7 days	\$800.87	\$828.55	\$898.98	\$975.39
Excess disposal -per ton	\$63.15	\$64.49	\$69.97	\$75.92
Relocation Fee	\$50.00	\$51.90	\$56.31	\$61.10
Rental Fee (per day)	\$147.73	\$153.34	\$166.37	\$180.51
Steam Clean (compactor box)	\$148.78	\$154.43	\$167.56	\$181.80
Dry Run	\$75.80	\$78.68	\$85.37	\$92.63
<u>Roll-Offs Recycling</u>				
40 yard Cardboard(plus disposal)	\$176.05	\$181.38	\$196.80	\$213.53
40 yard Wood/GW/Inert(plus disposal)	\$248.02	\$255.52	\$277.24	\$300.81
40 yard C&D - 6 tons	\$626.91	\$642.45	\$697.06	\$756.31
<u>Commercial Trash Service with Recycling Equalized with Food Waste</u>				
Size	Freq			
1.5	1	\$120.23	\$133.54	\$144.89
1.5	2	\$189.42	\$214.47	\$232.70
1.5	3	\$261.67	\$298.57	\$323.95
1.5	4	\$333.90	\$382.63	\$415.15
1.5	5	\$406.12	\$466.70	\$506.37
1.5	6	\$477.97	\$550.39	\$597.17
2	1	\$164.62	\$182.47	\$197.98
2	2	\$276.41	\$310.54	\$336.94
2	3	\$387.82	\$438.18	\$475.43
2	4	\$499.27	\$565.89	\$613.99
2	5	\$610.73	\$693.59	\$752.55
2	6	\$722.51	\$821.62	\$891.46
3	1	\$217.03	\$242.91	\$263.56
3	2	\$369.21	\$419.00	\$454.62
3	3	\$520.97	\$594.68	\$645.23
3	4	\$673.22	\$770.84	\$836.36
3	5	\$825.03	\$946.56	\$1,027.02
3	6	\$976.82	\$1,122.26	\$1,217.65
Barrel -Trash	1	\$38.76	\$44.92	\$48.74
Barrel -Trash	2	\$66.17	\$79.30	\$86.04
<u>Commercial Compactor Trash w/Recycling Equalized with Food Waste</u>				
Size	Freq			
2	1	\$212.99	\$232.19	\$251.93
2	2	\$372.78	\$409.60	\$444.42
2	3	\$532.17	\$586.57	\$636.43
2	4	\$692.00	\$764.00	\$828.94
2	5	\$851.83	\$941.44	\$1,021.46
2	6	\$1,011.60	\$1,118.79	\$1,213.89
3	1	\$289.39	\$317.30	\$344.27
3	2	\$513.56	\$567.39	\$615.62
3	3	\$738.08	\$817.85	\$887.37
3	4	\$962.31	\$1,068.01	\$1,158.79
3	5	\$1,186.48	\$1,318.11	\$1,430.15
3	6	\$1,410.64	\$1,568.20	\$1,701.50
4	1	\$366.19	\$402.81	\$437.05
4	2	\$654.74	\$725.61	\$787.29
4	3	\$943.64	\$1,048.78	\$1,137.93
4	4	\$1,232.24	\$1,371.64	\$1,488.23
4	5	\$1,521.18	\$1,694.84	\$1,838.90
4	6	\$1,810.10	\$2,018.05	\$2,189.58

Service Type	Current Rate	2019 Proposed Rate	2020 Estimated Rate	2021 Estimated Rate
<u>Multi Family Trash w/Recycling & Bulky Collection Programs</u>				
Size	Freq			
1.5	1	\$124.59	\$134.97	\$146.44
1.5	2	\$198.13	\$217.33	\$235.80
1.5	3	\$274.74	\$302.86	\$328.60
1.5	4	\$351.32	\$388.35	\$421.36
1.5	5	\$427.90	\$473.85	\$514.13
1.5	6	\$504.10	\$558.97	\$606.48
2	1	\$170.42	\$184.38	\$200.05
2	2	\$288.03	\$314.35	\$341.07
2	3	\$405.24	\$443.90	\$481.63
2	4	\$522.49	\$573.52	\$622.27
2	5	\$639.77	\$703.12	\$762.89
2	6	\$757.35	\$833.06	\$903.87
3	1	\$225.74	\$245.77	\$266.66
3	2	\$386.63	\$424.72	\$460.82
3	3	\$547.10	\$603.26	\$654.54
3	4	\$708.06	\$782.28	\$848.77
3	5	\$868.58	\$960.86	\$1,042.53
3	6	\$1,029.08	\$1,139.42	\$1,236.27
Barrel -Trash	1	\$39.27	\$47.31	\$51.33
Barrel -Trash	2	\$66.17	\$75.08	\$82.31
<u>Temporary Bins</u>				
Temporary Bins (3yd, 7 days)	\$93.91	\$109.00	\$118.27	\$128.32
Temp. Bins - Dump & Return	\$93.91	\$97.48	\$105.77	\$114.76
<u>Commercial Recycling Barrel Service</u>				
Size	Freq			
Barrel - Recycl	1	\$22.16	\$24.41	\$26.48
Extra recycling waste barrel		\$4.76	\$4.94	\$5.36
<u>Green Waste</u>				
Size	Freq			
1.5	1	\$94.54	\$98.77	\$107.17
1.5	2	\$137.99	\$144.86	\$157.17
1.5	3	\$184.55	\$194.21	\$210.72
1.5	4	\$231.10	\$243.52	\$264.22
1.5	5	\$277.63	\$292.83	\$317.72
1.5	6	\$323.75	\$341.69	\$370.73
3	1	\$165.41	\$173.11	\$187.82
3	2	\$266.01	\$279.49	\$303.25
3	3	\$366.12	\$385.35	\$418.10
3	4	\$466.79	\$491.79	\$533.59
3	5	\$566.96	\$597.70	\$648.50
3	6	\$667.57	\$704.09	\$763.94
Barrel - Green	1	\$31.03	\$32.49	\$35.25
Extra green waste barrel		\$6.88	\$7.14	\$7.75
<u>Commercial Food Waste w/Recycling Equalized with Trash</u>				
Size	Freq			
1.5	1	\$120.23	N/A	N/A
1.5	2	\$189.42	N/A	N/A
1.5	3	\$261.67	N/A	N/A
1.5	4	\$333.90	N/A	N/A
1.5	5	\$406.12	N/A	N/A
1.5	6	\$477.97	N/A	N/A
2	1	\$164.62	\$182.47	\$197.98
2	2	\$276.41	\$310.54	\$336.94
2	3	\$387.82	\$438.18	\$475.43
2	4	\$499.27	\$565.89	\$613.99
2	5	\$610.73	\$693.59	\$752.55
2	6	\$722.51	\$821.62	\$891.46
65g	1	\$38.76	\$44.92	\$48.74
65g	2	\$66.17	\$79.30	\$86.04
65g	3	\$94.07	\$111.85	\$121.36
65g	4	\$121.39	\$144.98	\$157.30
65g	5	\$148.73	\$178.13	\$193.27
65g	6	\$176.05	\$211.25	\$229.21
<u>Other</u>				
Trilthopper	\$35.00	\$36.33	\$39.42	\$42.77
Locking container	\$4.00	\$4.15	\$4.50	\$4.88
Commercial Bin	\$35.98	\$37.35	\$40.52	\$43.96
Compactor Bin	\$59.62	\$61.89	\$67.15	\$72.86
<u>Contamination Fee</u>				
Recycling Bin	\$23.12	\$50.00	\$54.25	\$58.86
FW Bin	\$66.00	\$68.51	\$74.33	\$80.65
GW Bin	\$55.00	\$57.09	\$61.94	\$67.20
Recycling Barrel	\$23.12	\$24.00	\$26.04	\$28.25
FW Barrel	N/A	\$58.51	\$63.48	\$68.88
GW Barrel	N/A	\$47.09	\$51.09	\$55.43