

Capital Improvement Program Projects scheduled for Construction in the 2019-2020 Fiscal Year

Project name	Project#	Fund				Anticipated Completion	
						Schedule	Status
1 COMMUNITY CENTER ADA SITE IMPROVEMENTS	150305	General Capital Fund	300	300-500-8341-3001	Community Services	Q2/19	Construction
2 ROOF REPLACEMENT- FIRE ST.204, 429 RIALTO ANNEX, POLICE BLDG, C.C. GYM, MUSEL	180202	Internal Service- General Facilities	770	770-500-7302-3001	Public Works	Q3/19	Construction
3 CALRECYCLE TIRE-DERIVED GRANT	180203	Grant Projects- CalRecycle	223	223-500-????-3001	Public Works	Q3/19	Construction
4 EMERGENCY GENERATORS: FLEET & PURCHASING BLDGS., EOC @ RIALTO ANNEX BLDG	190203	Grant Projects- Cal OES	223	223-500-7302-3001	Public Works	Q3/19	Construction
EMERGENCY GENERATORS: FLEET & PURCHASING BLDGS., EOC @ RIALTO ANNEX BLDG	190203	General Facilities DIF	270	270-500-2147-3001	Public Works	Q3/19	Construction
5 DOOR REPLACEMENT : FIRE TRUCK EXIT DOORS AT FIRE STATION 201.	190206	Internal Service- General Facilities	770	770-500-7302-3001	Public Works	Q3/19	Budget Programming
6 METROLINK PARKING LOT & DEPOT IMPROV II	170808	Grant Projects-Prop1B/PTMISEA/Federal DTA	223	223-500-4408-3001	Public Works	Q3/19	Construction
7 STREET OVERLAY 2018: RIALTO-RIVERSIDE TO SYCAMORE, MERILL-MAPLE TO RIVERISDI	180804	Gas Tax	202	202-500-4317-3001	Public Works	Q3/19	Construction
STREET OVERLAY 2018: RIALTO-RIVERSIDE TO SYCAMORE, MERILL-MAPLE TO RIVERISDI	180804	Grant Projects-San Bernardino County Landfil	223	223-500-4414-3001	Public Works	Q3/19	Construction
STREET OVERLAY 2018: RIALTO-RIVERSIDE TO SYCAMORE, MERILL-MAPLE TO RIVERISDI	180804	Measure I	201	201-500-4310-3001	Public Works	Q3/19	Construction
STREET OVERLAY 2018: RIALTO-RIVERSIDE TO SYCAMORE, MERILL-MAPLE TO RIVERISDI	180804	State SB-1 Local Allocation	203	203-500-7305-3001	Public Works	Q3/19	Construction
8 STREET SLURRY SEAL 2018- ZONE 4	180805	Measure I	201	201-500-4310-3001	Public Works	Q3/19	Construction
STREET SLURRY SEAL 2018- ZONE 4	180805	Waste Management Fund	212	212-500-7305-3001	Public Works	Q3/19	Construction
9 TRAFFIC CALMING @ CASA GRANDE	190809	Measure I	250	250-500-4312-3001	Public Works	Q4/19	
10 TEMPORARY FIRE STATION 205	170203	Fire DIF	217	217-500-5176-3001	Public Works	Q4/19	Construction
11 BUD BENDER PARK BALLFIELD FENCE	cb1902	Community Development Block Grant	234	234-500-1856-3001	Public Works	Q4/19	Design
12 TRAFFIC SIGNAL BATTERY BACKUP SYSTEM	190803	Grant Projects - STATE OES	223	223-500-7308-3001	Public Works	Q4/19	Construction
13 SR2S-CYCLE 10 CEDAR IMPROVEMENTS: BETWEEN MERRILL AND RIALTO	130808	Grant Projects- SR2S-CYCLE 10	223	223-500-4420-3001	Public Works	Q4/19	Construction
SR2S-CYCLE 10 CEDAR IMPROVEMENTS: BETWEEN MERRILL AND RIALTO	130808	Measure I	201	201-500-4310-3001	Public Works	Q4/19	Construction
SR2S-CYCLE 10 CEDAR IMPROVEMENTS: BETWEEN MERRILL AND RIALTO	130808	SBCTA TDA Article 3	204	204-500-7326-3001	Public Works	Q4/19	Construction
14 STREET OVERLAY 2020 & BEYOND: SUMMIT-MAPLE/APPLE, LINDEN-RIVERSIDE/CASMAI05 /	210805	Gas Tax	202	202-500-4317-3001	Public Works	Q4/19	Design
STREET OVERLAY 2020 & BEYOND: SUMMIT-MAPLE/APPLE, LINDEN-RIVERSIDE/CASMAI05 /	210805	Measure I	201	201-500-4310-3001	Public Works	Q4/19	Design
STREET OVERLAY 2020 & BEYOND: SUMMIT-MAPLE/APPLE, LINDEN-RIVERSIDE/CASMAI05 /	210805	Waste Management Fund	212	212-500-7305-3001	Public Works	Q4/19	Design
15 COMMUNITY CENTER REHAB BLDG 200-300	cb1804	Community Development Block Grant	234	234-500-1856-3001	Community Services	Q4/19	Design
16 COMMUNITY RESOURCE CENTER: 141 S RIVERSIDE AVENUE	cb1605	Community Development Block Grant	234	234-500-1856-3001	Community Services	Q1/20	Complete
17 PERMANENT FIRE STATION 205	190211	General Facilities DIF	270	270-500-2147-3001	Public Works	Q1/20	Design
18 COMMUNITY CENTER BASKETBALL RESURFACE	cb1901	Community Development Block Grant	234	234-500-1856-3001	Public Works	Q1/20	Design
19 ETIWANDA CORRIDOR - TDA/ATP/MSRC	160805	Grant Projects- State ATP	223	223-500-4427-3001	Public Works	Q1/20	Design
ETIWANDA CORRIDOR - TDA/ATP/MSRC	160805	SBCTA TDA Article 3	204	204-500-7326-3001	Public Works	Q1/20	Design
ETIWANDA CORRIDOR - TDA/ATP/MSRC	160805	SCAQMD F226 AB2766	226	226-500-7911-3001	Public Works	Q1/20	Design
20 ACTIVE TRANSPORTATION PLAN	180809	Measure I				Q1/20	Plan under development
ACTIVE TRANSPORTATION PLAN	180809	Grant Projects - State ATP	223	223-500-4427-2011	Public Works	Q1/20	Plan under development
21 CURB, GUTTER, & SIDEWALK & ADA - CDBG 2018	cb1805	Community Development Block Grant				Q1/20	Bidding
22 CURB, GUTTER, & SIDEWALK IMPROVEMENTS 2018	180806	Gas Tax	202	202-500-4317-3001	Public Works	Q1/20	Design
23 STREET SLURRY SEAL 2019 (ZONE3)	190805	Measure I	201	201-500-4310-3001	Public Works	Q1/20	Design
STREET SLURRY SEAL 2019 (ZONE3)	190805	Waste Management Fund	212	212-500-7305-3001	Public Works	Q1/20	Design
24 CURB, GUTTER, & SIDEWALK IMPROVEMENTS 2019	190806	Gas Tax	202	202-500-4317-3001	Public Works	Q1/20	Design
25 DALSIIC & TMC PLAN	190801	Grant Projects - STATE OES	223	223-500-7308-3001	Public Works	Q1/20	Award
26 TRAFFIC SIGNAL @ PEPPER/WINCHESTER	190802	Measure I	201	201-500-4310-3001	Public Works	Q1/20	Bidding
27 ACTIVE TRANSPORTATION SRTS PLAN	160809	Grant Projects- State ATP	223	223-500-4427-2011	Public Works	Q3/20	Closeout
28 RANDALL AVE WIDENING - CACTUS/RIVERSIDE	140809	Measure I	201	201-500-4310-3001	Public Works	Q3/20	Construction
RANDALL AVE WIDENING - CACTUS/RIVERSIDE	140809	Transportation DIF	250	250-500-4312-3001	Public Works	Q3/20	Construction

	RANDALL AVE WIDENING - CACTUS/RIVERSIDE	140809	State SB-1 Local Partnership Grant				Q3/20	Construction
29	ALDER WIDENING - BASELINE/RENAISSANCE	140801	General Capital Fund	300	300-500-4267-3001	Public Works	Q3/20	Construction
	ALDER WIDENING - BASELINE/RENAISSANCE	140801	Storm Drain DIF	230	230-500-4720-3001	Public Works	Q3/20	Construction
	ALDER WIDENING - BASELINE/RENAISSANCE	140801	2005 TABS	302	302-500-1799-3001	Public Works	Q3/20	Construction
	ALDER WIDENING - BASELINE/RENAISSANCE	140801	State SB-1 Local Partnership Grant				Q3/20	Construction
	ALDER WIDENING - BASELINE/RENAISSANCE	140801	Transportation DIF	250	250-500-4312-3001	Public Works	Q3/20	Construction

29 Total CIP Projects Scheduled for Construction in the 2019-2020 Fiscal Year