Rates (Quoted to City 2/19/19)

Front-loader and driver: \$119.49 per hour

Roll-off: \$197.44 per load

Labor (if requested): \$49.39 per hour

Disposal: actual costs

Program Overview

In an effort to contain costs, Burrtec recommends using Front-loaders and roll-off boxes

to maximize payloads and reduce landfill tip fees where possible.

City staff will oversee traffic control.

Customers will be responsible for off-loading their vehicles; Burrtec staff will assist.

Cleanup event is intended for residential customers only, no business waste.

Street Sweeping to be done Monday morning at no charge (Saturday sweeping would be an additional charge).

PROPOSED Date: SAT July 13, 2019 <u>Event Hours 8am - 2pm (7 AM - 3 PM)</u>

7:00 AM Prep and Set-up

8:00 AM Event Start Time (or sooner)

2:30 PM Stop Time 2:30 PM Finish Clean-up 3:00 PM Driver Clock-out If the city accepts larger trucks or truck and trailers, it will take significant more time to off load.

Large Events - Each site consists of the following:
6 FEL truck with 6 drivers
4 Roll off boxes with 2 drivers

Large Green Waste loads and hard to handle options

- 1) Dump on ground and load with CITY skip loader into RO Box
- 2) Direct Residents to staged roll-off boxes per Diagram to unload into

Drivers and Equipment:

- 8 Drivers Needed
- 6 Front Loader and driver
- 2 Labor (Roll-off Driver and assistance)
- 1 Roll-off for C&D
- 1 Roll-off for Green waste
- 1 Roll-off for Trash (hard to handle loose debris)
- 1 Roll-off for Exchanges

Equipment and Labor Charges (estimated)					
		Description	Qty		
\$	5,735.52	Front Loader & Driver	6		
		\$119.49 per hour			
		8.00 hours per driver			
\$	790.24	Driver/Labor	2		
		\$ 49.39 per hour			
		8.00 hours per driver/labor			
		Roll-off Loads			
\$		\$197.44 per load	12		
\$	8,895.04	Equipment & Labor			

Material Volumes (estimated)				
		Description	Qty	
		Trash tons: Front Loader	50	
\$	1,977.50	WDA tip fee (July 2019)	\$ 39.55	
ę.	2.062.00	Trash Tons: Roll-off	40	į
\$	2,062.00	CDSDP tip fee (July 2019)	\$ 51.55	
		Metal tons (no charge)	10	
\$	4,039.50	Disposal	100	l Total Tons

\$ 12,934.54 Estimated Grand Total