

Table 1-2

Summary of Improvements and Rough Order of Magnitude Costs for Horizon Year (2040) Conditions

#	Intersection Location	Jurisdiction	Analysis Scenarios							Improvements included in a fee program?	Estimated Total Cost <sup>2</sup>	Fair Share % <sup>3</sup>	Estimated Fair Share Cost <sup>4</sup>
			Existing (2019)	E+P	EAP (2020)	EAPC (2020)	Horizon Year (2040) Without Project	Horizon Year (2040) With Project	Project Responsibility? <sup>1</sup>				
1	Alder Av. & Casmalia St.	Rialto	None	None	None	Add NB right turn lane Modify the traffic signal to implement overlap phasing on the NB right turn	Same  Same	Same  Same	Fee Payment  Fair Share  Fair Share	Yes <sup>5,6</sup>  No  No <b>Total</b>	\$0  \$111,300  \$74,200 <b>\$185,500</b>	2.1%	\$0  \$2,331  \$1,554 <b>\$3,885</b>
2	Alder Av. & I-210 Westbound Ramps	Caltrans, Rialto	None	None	None	Add 2nd NB left turn lane Add SB right turn lane Add 2nd SB right turn lane Add 2nd WB left turn lane	Same Same Same Same	Same Same Same Same	Fair Share Fee Payment Fair Share Fee Payment	No Yes <sup>6</sup> No Yes <sup>6</sup> <b>Total<sup>9</sup></b>	-- -- -- -- <b>\$2,327,000</b>	1.4%	-- -- -- -- <b>\$33,664</b>
3	Alder Av. & I-210 Eastbound Ramps	Caltrans, Rialto	None	None	None	Add NB right turn lane Add 2nd NB right turn lane Add 2nd SB left turn lane Add EB left turn lane Add 2nd EB right turn lane	Same Same Same Same Same	Same Same Same Same Same	Fee Payment Fair Share Fair Share Fair Share Fee Payment	Yes <sup>6</sup> No No No Yes <sup>6</sup> <b>Total<sup>9</sup></b>	-- -- -- -- -- <b>\$2,327,000</b>	0.6%	-- -- -- -- -- <b>\$13,253</b>
7	Locust Av. & Casmalia St.	Rialto	None	None	None	Add 2nd WB through lane	  Restripe the EB approach to provide a 2nd EB through lane	Same  Same	Fee Payment  Fee Payment	Yes <sup>5,6</sup>  Yes <sup>5,6</sup> <b>Total</b>	\$0  \$0 <b>\$0</b>	--	\$0  \$0 <b>\$0</b>
Costs of Horizon Year (2040) Improvements											\$2,512,500		\$50,802
Total Project Fair Share Contribution to the City of Rialto (non-DIF) <sup>7</sup>											\$27,891		
Total Project Fair Share Contribution to Caltrans <sup>8</sup>											\$23,927		
Total Costs (including 2% administrative overhead for City of Rialto)											\$51,818		

<sup>1</sup> Identifies the Project's responsibility to construct an improvement or contribute fair share or fee payment towards the implementation of the improvements shown.

<sup>2</sup> Costs have been estimated using the data provided in Appendix G of the San Bernardino County CMP (2003 Update) for preliminary construction costs. Appendix G costs escalated by a factor of 1.484 to reflect 2019 conditions, except for Traffic Signals.

<sup>3</sup> Program improvements constructed by project may be eligible for fee credit, at discretion of the City. Percentage represents the highest fair share percentage for the Project (see Table 9-1 for Fair Share Calculations).

<sup>4</sup> Rough order of magnitude cost estimate.

<sup>5</sup> Included in SBCTA CMP.

<sup>6</sup> Included in Renaissance Fee Program, to supplement the costs not covered by the fee program established by the SBCTA Nexus Study.

<sup>7</sup> Total project fair share contribution consists of the improvements which are not already included in the City of Rialto's DIF for those intersections wholly or partially within the City of Rialto (includes the 2% administrative overhead cost).

<sup>8</sup> Total project fair share contribution consists of the improvements which are not already included in a fee program for those intersections wholly or partially within the jurisdiction of Caltrans (includes the 2% administrative overhead cost).

<sup>9</sup> Cost for the I-210 and Alder Avenue interchange improvements has been provided by the City of Rialto, which includes overpass widening. The total cost of improvements at the I-210 and Alder Avenue interchange is \$2,327,000.