

ATTACHMENT "G"**Addendum 1****COST PROPOSAL FORM****I. Base Fee Schedule for Routine Preventive Maintenance**

Please provide a bi-monthly base fee for routine preventive maintenance as described in the Scope of Work. The bi-monthly base fee shall consider the cost of labor, parts and material, equipment, tools, vehicles, overhead, and all other expenses needed to perform the Routine Preventive Maintenance Program.

Item No.	Task	Quantity	Unit	Bi-Monthly base fee	Total Bi-Monthly base fee
1	Signalized Intersection	103	Each	\$67.50	\$6,952.50
2	Solar powered wireless rectangular rapid flashing beacon	3	Each	\$25.00	\$75.00
3	Flashing beacon	2	Each	\$25.00	\$50.00
4	In-roadway lights	1	Each	\$35.00	\$35.00
5	Speed Feedback Sign	6	Each	\$35.00	\$210.00
Total					\$7,322.50

II. Fee Schedule for Extraordinary Maintenance

Please fee schedule for labor, services, and equipment. With the exception of pole or cabinet knockdowns and other emergency situations, extraordinary maintenance requires prior written approval from the City before any work is scheduled. The Contractor shall prepare estimates showing the cost breakdown of material and labor for the services and submit this information to the city. The City reserves the right to obtain price quotes from more than one contractor to conduct extraordinary maintenance services.

A. Labor Fee Schedule:

Equipment	Straight Time (Per Hour)	Overtime (Per Hour)
Maintenance Superintendent	\$93.00	\$140.00
Maintenance Technician	\$87.00	\$125.00
Field Traffic Signalman	\$87.00	\$125.00
Laborer	\$65.00	\$95.00
Painter	\$65.00	\$95.00
Engineering Technician	\$250.00	\$250.00

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A. Labor Fee Schedule (cont.):

Equipment	Straight Time (Per Hour)	Overtime (Per Hour)
Re-lamper	\$87.00	\$125.00
Laboratory Technician	\$87.00	\$125.00

B. Equipment Fee Schedule:

Equipment	Rate (Per Hour)
Bucket Truck	\$28.00
Crane	\$70.00
Flex Lift (Hydraulic Boom)	\$28.00
Service/ Utility Truck	\$20.00
Service Ladder Truck	\$ Not Safe
Boom Ladder Truck (Man Lift)	\$ Not Safe
Pickup Truck/ Van	\$20.00
Arrow Board (per Day)	\$20.00
	\$
	\$
	\$

Any equipment not listed will be charged per the current Caltrans Labor Surcharge and Equipment Rental rates.

City shall pay to the contractor for materials used in extraordinary maintenance, the contractor's cost from the supplier ~~plus not to exceed 15% mark-up~~. Contractor shall provide to the Director of Public Works copies of the supplier's actual written invoice documents prior to installation/ use of materials.

Payment will not be made for materials wasted or disposed of in a manner not called for under the Contract; this includes rejected material not unloaded from vehicles, material rejected after it has been placed and material placed outside marked limits of work. No compensation will be allowed for disposing of rejected or excess material.