



**JUSTIFICATION MEMORANDUM
COST IMPACT MEMORANDUM
TIME IMPACT MEMORANDUM**

Date: July 23, 2019

To: A. Jabsheh, City
File 49.04 (CCO-003)

From: D. Smith, RE

Project: Alder/Randall Street Improvements
P-140809

Subject: CCO-003
Additional Sidewalk and Curb and Gutter Work

RFP-005: Additional Work Identified - Randall Avenue

The City requested to conduct field walk with the Contractor to identify areas along Randall Avenue within the project limits that were not part of the original design. Subsequent to the design field survey, sidewalk movement due to tree roots became noticeable, and additional areas of ponding in the gutter became evident.

It was determined that the most efficient, cost effective means of alleviating the issue would be to request this contractor to perform the work while all equipment and labor is on-site. This reduces the need for an additional contract including the cost of the procurement process and mobilization of another contractor.

The files for RFP 005 include photos and measurements of the identified areas as measured and agreed upon during the field walk. Demolition, grading, and piecemeal curb work would be at agreed-upon Lump Sum prices. The installation of sidewalks, driveways, and retaining curb would be at Bid Item Unit Prices.



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Change Order 03 (continued)
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Compensation is categorized into the following agreed-to lump-sum work:

Demolition and Clearing and Grubbing	\$48,520.00
Grading prior to concrete placement	\$26,278.00
Hand form and pour small lengths of curb and gutter	\$24,217.00

Compensation is categorized into the following Bid Item Unit Price work:

Bid Item 14 – Sidewalk –	
Approx. 4,530 Square Feet at \$3.60 per sq. ft	\$16,308.00
Bid Item 18 – Driveways –	
Approx. 1,400 Square Feet at \$10.50 per sq. ft.	\$14,700.00
Bid Item 57 – Retaining Curb –	
Approx. 100 Lineal Feet at \$43.00 per LF.	\$4,300.00

Total CO Cost	\$134,323.00
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TIME IMPACT MEMORANDUM

The City anticipates there will be no time impacts associated with this work as it will be performed concurrently with scheduled activities on the current contract and changes should not be significant enough to impact the schedule. The Change Order is being pursued within this project to alleviate potential increased cost and time impacts to the City to defer the work to a future contract.

If the contractor identifies any time impacts, they shall be reviewed on a case by case basis.