

# Capital Project Needs Analysis

EXHIBIT 'A'

Agency: Rialto  
 Program: Valley Arterial Sub-Program  
 Project Name: Construct Pepper Ave from N. Terminus to Highland Ave to 4 lanes  
 Agency Project Name: Pepper Avenue Extension # 000893  
 Agency reported Total Project Cost:  
 Escalation Factor: %

## Actual Prior Year Dollars and escalated costs in subsequent years (not in 1,000s)

Public Share: 59.10% | Dev. Share: 40.90%

		Funding	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Future	Total
Nexus Total Project Cost (All phases): <b>14,882,000</b>	PA&ED	MI ART	1,200,596	0	0	0	0	0	0	1,200,596
		Other	830,869	0	0	0	0	0	0	830,869
		Total	2,031,465	0	0	0	0	0	0	2,031,465
Total Presented Funding:  <b>15,022,010</b>	PS&E	MI ART	388,548	0	0	0	0	0	0	388,548
		Other	268,894	0	0	0	0	0	0	268,894
		Total	657,442	0	0	0	0	0	0	657,442
Total Measure I Request:  <b>8,878,008</b>	ROW	MI ART	785,587	0	0	0	0	0	0	785,587
		Other	543,663	0	0	0	0	0	0	543,663
		Total	1,329,250	0	0	0	0	0	0	1,329,250
	CONST	DEV FEE	160,000	0	0	0	0	0	0	160,000
		MI ART	6,503,277	0	0	0	0	0	0	6,503,277
		Other	4,340,576	0	0	0	0	0	0	4,340,576
		Total	11,003,853	0	0	0	0	0	0	11,003,853
	Total		15,022,010	0	0	0	0	0	0	15,022,010

\*Prior should identify any expenses incurred in prior years that have not yet been reimbursed by SBCTA including FY 19/20 expenses.

Project Comments: Project was completed in FY2014/2015

Last Update: 8/25/2016 5:25:23 PM

Reference: Measure I Policy 40006

# Capital Project Needs Analysis

Agency: Rialto  
 Program: Valley Arterial Sub-Program  
 Project Name: Widen Riverside Ave from Gateway Plaza to San Bernardino Ave from 4 to 6 lanes  
 Agency Project Name: Riverside Avenue & San Bernardino Avenue Widening #130801  
 Agency reported Total Project Cost:  
 Escalation Factor: %

## Actual Prior Year Dollars and escalated costs in subsequent years (not in 1,000s)

Public Share: 59.10% | Dev. Share: 40.90%

		Funding	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Future	Total
Nexus Total Project Cost (All phases):  1,233,000	PA&ED	Total								
Total Presented Funding:  4,780,875	PS&E	DEV FEE	377,238	0	0	0	0	0	0	377,238
		MI ART	545,104	0	0	0	0	0	0	545,104
		Total	922,342	0	0	0	0	0	0	922,342
Total Measure I Request:  2,825,497	ROW	MI ART	64,852	0	0	0	0	0	0	64,852
		DEV FEE	44,880	0	0	0	0	0	0	44,880
		Total	109,732	0	0	0	0	0	0	109,732
	CONST	DEV FEE	0	0	0	0	0	0	0	0
		MI ART	2,215,541	0	0	0	0	0	0	2,215,541
		Other	1,533,260	0	0	0	0	0	0	1,533,260
		Total	3,748,801	0	0	0	0	0	0	3,748,801
	Total		4,780,875	0	0	0	0	0	0	4,780,875

\*Prior should identify any expenses incurred in prior years that have not yet been reimbursed by SBCTA including FY 19/20 expenses.

Project Comments: Project started construction 2016

Last Update: 10/17/2018 3:34:49 PM

Reference: Measure I Policy 40006

# Capital Project Needs Analysis

Agency: Rialto

Program: Valley Arterial Sub-Program

Project Name: Widen Alder Ave from Baseline Rd to Renaissance Pkwy from 2 to 4 lanes

Agency Project Name: Alder Avenue Widening from Baseline Rd to Renaissance Pkwy from 2 to 4 lanes

Agency reported Total Project Cost:

Escalation Factor:%

## Actual Prior Year Dollars and escalated costs in subsequent years (not in 1,000s)

Public Share: 59.10% | Dev. Share: 40.90%

		Funding	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Future	Total
Nexus Total Project Cost (All phases): <b>4,600,000</b>	PA&ED	Total								
Total Presented Funding:  <b>10,879,513</b>	PS&E	DEV FEE	367,487	0	0	0	0	0	0	367,487
		MI ART	531,014	0	0	0	0	0	0	531,014
		Total	898,501	0	0	0	0	0	0	898,501
Total Measure I Request:  <b>6,429,792</b>	ROW	DEV FEE	457,386	0	0	0	0	0	0	457,386
		MI ART	660,916	0	0	0	0	0	0	660,916
		Total	1,118,302	0	0	0	0	0	0	1,118,302
	CONST	DEV FEE	3,624,848	0	0	0	0	0	0	3,624,848
		MI ART	5,237,862	0	0	0	0	0	0	5,237,862
		Total	8,862,710	0	0	0	0	0	0	8,862,710
	Total		10,879,513	0	0	0	0	0	0	10,879,513

\*Prior should identify any expenses incurred in prior years that have not yet been reimbursed by SBCTA including FY 19/20 expenses.

Project Comments: City Project No. 140801

Last Update: 10/17/2018 5:28:25 PM

Reference: Measure I Policy 40006

# Capital Project Needs Analysis

Agency: Rialto  
 Program: Valley Arterial Sub-Program  
 Project Name: Widen Randall Ave from West City Limits to Riverside Ave from 2 to 4 lanes  
 Agency Project Name: Randall Widening from Cactus Ave to Riverside Avenue  
 Agency reported Total Project Cost:  
 Escalation Factor: %

## Actual Prior Year Dollars and escalated costs in subsequent years (not in 1,000s)

Public Share: 59.10% | Dev. Share: 40.90%

		Funding	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Future	Total
Nexus Total Project Cost (All phases):  4,413,000	PA&ED	Total								
Total Presented Funding:  4,700,000	PS&E	MI LOCAL STREET	239,265	0	0	0	0	0	0	239,265
		MI ART	345,735	0	0	0	0	0	0	345,735
		Total	585,000	0	0	0	0	0	0	585,000
Total Measure I Request:  3,145,800	ROW	MI LOCAL STREET	128,835	0	0	0	0	0	0	128,835
		MI ART	186,165	0	0	0	0	0	0	186,165
		Total	315,000	0	0	0	0	0	0	315,000
	CONST	DEV FEE	1,554,200	0	0	0	0	0	0	1,554,200
		MI ART	2,245,800	0	0	0	0	0	0	2,245,800
		Total	3,800,000	0	0	0	0	0	0	3,800,000
	Total		4,700,000	0	0	0	0	0	0	4,700,000

\*Prior should identify any expenses incurred in prior years that have not yet been reimbursed by SBCTA including FY 19/20 expenses.

Project Comments: Project Comments

Last Update: 10/17/2018 4:53:29 PM

Reference: Measure I Policy 40006

# Capital Project Needs Analysis

Agency: Rialto  
 Program: Valley Arterial Sub-Program  
 Project Name: Widen Ayala Dr from Baseline Rd to Renaissance Pkwy from 2 to 4 lanes  
 Agency Project Name: Ayala Street Widening #090804  
 Agency reported Total Project Cost:  
 Escalation Factor:%

## Actual Prior Year Dollars and escalated costs in subsequent years (not in 1,000s)

Public Share: 59.10% | Dev. Share: 40.90%

		Funding	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Future	Total
Nexus Total Project Cost (All phases): <b>3,200,000</b>	<b>PA&amp;ED</b>	Total								
Total Presented Funding:  <b>6,928,766</b>	<b>PS&amp;E</b>	MI ART	467,017	0	0	0	0	0	0	467,017
		MI LOCAL STREET	323,198	0	0	0	0	0	0	323,198
		Total	790,215	0	0	0	0	0	0	790,215
Total Measure I Request:  <b>5,044,901</b>	<b>ROW</b>	MI ART	172,639	0	0	0	0	0	0	172,639
		MI LOCAL STREET	119,474	0	0	0	0	0	0	119,474
		Total	292,113	0	0	0	0	0	0	292,113
	<b>CONST</b>	DEV FEE	600,000	0	0	0	0	0	0	600,000
		MI ART	3,455,245	0	0	0	0	0	0	3,455,245
		Other	1,283,865	0	0	0	0	0	0	1,283,865
		MI LOCAL STREET	507,328	0	0	0	0	0	0	507,328
		Total	5,846,438	0	0	0	0	0	0	5,846,438
	<b>Total</b>		<b>6,928,766</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,928,766</b>

\*Prior should identify any expenses incurred in prior years that have not yet been reimbursed by SBCTA including FY 19/20 expenses.

Project Comments: Project construction started 2016

Last Update: 10/17/2018 5:13:08 PM

Reference: Measure I Policy 40006

# Capital Project Needs Analysis

Agency: Rialto  
 Program: Valley Arterial Sub-Program  
 Project Name: Widen Cactus Av from Valley Bl to Foothill Bl from 3 to 4 lanes  
 Agency Project Name: Cactus Widening from Rialto Ave to Foothill from 3 to 4 lanes  
 Agency reported Total Project Cost:  
 Escalation Factor: %

## Actual Prior Year Dollars and escalated costs in subsequent years (not in 1,000s)

Public Share: 59.10% | Dev. Share: 40.90%

		Funding	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Future	Total
Nexus Total Project Cost (All phases): <b>1,775,733</b>	PA&ED	Total								
Total Presented Funding:  <b>481,229</b>	PS&E	MI LOCAL STREET	6,576	0	0	0	0	0	0	6,576
		MI ART	9,502	0	0	0	0	0	0	9,502
		Total	16,078	0	0	0	0	0	0	16,078
Total Measure I Request:  <b>481,229</b>	ROW	MI LOCAL STREET	64,434	0	0	0	0	0	0	64,434
		MI ART	93,107	0	0	0	0	0	0	93,107
		Total	157,541	0	0	0	0	0	0	157,541
	CONST	MI LOCAL STREET	125,812	0	0	0	0	0	0	125,812
		MI ART	181,798	0	0	0	0	0	0	181,798
		Total	307,610	0	0	0	0	0	0	307,610
	Total		481,229	0	0	0	0	0	0	481,229

\*Prior should identify any expenses incurred in prior years that have not yet been reimbursed by SBCTA including FY 19/20 expenses.

Project Comments: City Project No. 130809

Last Update: 10/17/2018 5:05:20 PM

Reference: Measure I Policy 40006

# Capital Project Needs Analysis

Agency: Rialto

Program: Valley Arterial Sub-Program

Project Name: Construct a Traffic Signal at the Intersection of Riverside and Linden with intersection improvements

Agency Project Name:

Agency reported Total Project Cost:

Escalation Factor:%

## Actual Prior Year Dollars and escalated costs in subsequent years (not in 1,000s)

Public Share: 59.10% | Dev. Share: 40.90%

		Funding	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Future	Total
Nexus Total Project Cost (All phases): <b>649,000</b>	PA&ED	Total								
Total Presented Funding:  <b>888,254</b>	PS&E	DEV FEE	76,739	0	0	0	0	0	0	76,739
		MI ART	110,887	0	0	0	0	0	0	110,887
		Total	187,626	0	0	0	0	0	0	187,626
Total Measure I Request:  <b>524,958</b>	ROW	DEV FEE	21,841	0	0	0	0	0	0	21,841
		MI ART	31,559	0	0	0	0	0	0	31,559
		Total	53,400	0	0	0	0	0	0	53,400
	CONST	DEV FEE	264,716	0	0	0	0	0	0	264,716
		MI ART	382,512	0	0	0	0	0	0	382,512
		Total	647,228	0	0	0	0	0	0	647,228
	Total		888,254	0	0	0	0	0	0	888,254

\*Prior should identify any expenses incurred in prior years that have not yet been reimbursed by SBCTA including FY 19/20 expenses.

Project Comments: Project Comments

Last Update: 10/17/2018 5:42:23 PM

Reference: Measure I Policy 40006