

## PROPOSAL PRICING

Based on the proposed scope of work noted in the RFP, LDM proposes to complete the 2020-2024 Consolidated Plan and the 2020-2024 Analysis of Impediments to Fair Housing Choice along with the associated Citizen Participation Plan and Limited English Proficiency Plan (LEP) for a total firm fixed price of \$41,950. The tasks shall be invoiced subsequent to the completion of each phase based on the Scope of Work tasks completed in each phase as shown in the tables below. The total firm fixed price is inclusive of all of the items listed herewith.

Phase 1			
2020-2024 Consolidated Plan Tasks*		2020-2024 Analysis of Impediments Tasks*	
	Cost		Cost
Task 1. Citizen Participation Plan Task 2: Limited English Proficiency Plan (LEP) Task 3. Data collection and analysis Task 4. Develop CPD/GIS Maps	\$7,750	Task 1. Data collection and analysis	\$5,250

Phase 1 Subtotal: \$13,000

Phase 2			
2020-2024 Consolidated Plan Tasks*		2020-2024 Analysis of Impediments Tasks*	
	Cost		Cost
Task 1. Community Meetings & Hearings Task 2. Consultations Task 3. Develop Con Plan in IDIS Task 4. Preparation of Documents (5 Bound copies of Draft Document, & 3 Bound copies of Final Document, 1 loose master, MS Word & PDF). Task 5. Attend meetings / hearings	\$14,850	Task 1. Consultations Task 2. Community workshops and focus groups Task 3. Develop Draft A.I. and Fair Housing Plan; Task 4: Preparation of Documents (5 Bound copies of Draft Document, & 3 Bound copies of Final Document, 1 loose master, MS Word & PDF). Task 5. Attend meetings / hearings	\$14,100

\*Refer to detailed scope of work on pages 25-28.

Phase 2 Subtotal: \$28,950

**TOTAL FIXED PRICE: \$41,950**

Any additional services requested by the City that are not part of the scope of work delineated in the RFQ will be billed at the hourly rates listed herein: