

RESOLUTION NO._____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
RIALTO, CALIFORNIA, AMENDING ITS FISCAL BUDGET FOR
2019-2020**

WHEREAS, the budget for fiscal year 2019-2020 of the City of Rialto has been adopted by this Council in its original form, and said budget will need to be amended at times to fulfill the goals of the City; and

WHEREAS, the City departments may not exceed their appropriations by character of expense, with character of expense being defined as personnel services, services and supplies, capital outlay, debt service and transfers, without the consent of the City Manager; and

WHEREAS, the City Manager may transfer appropriations, between departments and within their respective funds, as long as those appropriations do not exceed their fund total unless approved by Council; and

WHEREAS, the City departments may not hire in excess of the approved number of positions in job classification as indicated by the budget detail without the consent of the City Council; and

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF RIALTO DOES
HEREBY FIND, DETERMINE, AND RESOLVE AS FOLLOWS:**

Section 1: Authorize an appropriation in:

The General Fund Account No. 010-500-3250-2021 for \$45,000.00;

The General Fund Account No. 010-500-5174-1023 for \$244,157;

The General Fund Account No. 010-500-7262-2011 for \$500,000;

The COPS Fund Account No. 219-500-6091-2021 for \$250,000.00:

The COPS Fund Account No. 219-500-6093-2021 for \$500,000.00;

The CDBG Fund Account No. 234-500-1850-2011 for \$33,950.00;

Section 2: Authorize an increase in revenues in:

The General Fund Account No. 010-400-3250-7560 for \$45,000.00:

The General Fund Account No. 010-400-5175-7539 for \$244,157;

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The General Fund Account No. 010-400-7262-7613 for \$300,000;
The General Fund Account No. 010-400-7262-7652 for \$200,000
The Gas Tax Fund Account No. 202-400-4317-7635 for \$890,523.00;
The Gas Tax Fund Account No. 203-400-7305-7524 for \$176,264.00;
The Grant Fund Account No. 223-400-4414-7585 for \$803,190.00;

Section 3: Authorize a decrease in revenues in:

The Gas Tax Fund Account No. 202-400-7305-7515 for \$11,277.00;
The Gas Tax Fund Account No. 202-400-7305-7521 for \$7,968.00;
The Gas Tax Fund Account No. 202-400-7305-7522 for \$50,711.00;

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PASSED APPROVED AND ADOPTED this ____ day of _____, 2020.

Deborah Robertson, Mayor

ATTEST:

BARBARA McGEE, City Clerk

APPROVED AS TO FORM:

FRED GALANTE, City Attorney

1 **STATE OF CALIFORNIA**)
2 **COUNTY OF SAN BERNARDINO**) ss
3 **CITY OF RIALTO**)

4 I, Barbara McGee, City Clerk of the City of Rialto, do hereby certify that the foregoing
5 Resolution No. ____ was duly passed and adopted at a regular meeting of the City Council of the City of
6 Rialto held on the ____ day of _____, 2020.

7 Upon motion of Council Member _____, seconded by Council Member _____,
8 the foregoing Resolution No. ____ was duly passed and adopted.

9 Vote on the motion:

10 AYES:

11 NOES:

12 ABSENT:

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14 IN WITNESS WHEREOF, I have hereunto set my hand and the Official Seal of the City of
15 Rialto this ____ day of _____, 2020.

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17 _____
18 BARBARA McGEE, CITY CLERK
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