

ATTACHMENT B

Local Streets and Roads - Projected FY2020-21 Revenues

Based on State Dept of Finance statewide revenue projections January 2020

Estimated January 2020

Estimated January 2020	Highway Users Tax Acct (HUTA) ⁽¹⁾ Streets & Highways Code					TOTAL HUTA	Road Mntnc Rehab Acct ⁽⁷⁾	TOTAL
	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾			
SACRAMENTO COUNTY								
CITRUS HEIGHTS	780,991	506,344	331,536	604,504	7,500	2,230,874	1,663,836	3,894,710
ELK GROVE	1,542,788	1,000,243	650,242	1,194,152	10,000	4,397,425	3,286,783	7,684,208
FOLSOM	707,763	458,868	300,900	547,824	7,500	2,022,855	1,507,831	3,530,686
GALT	234,834	152,251	103,045	181,766	6,000	677,896	500,294	1,178,189
ISLETON	7,722	5,006	8,030	5,977	1,000	27,735	16,450	44,186
RANCHO CORDOVA	660,210	428,037	281,006	511,017	7,500	1,887,769	1,406,522	3,294,291
SACRAMENTO	4,505,110	2,920,820	1,889,560	3,487,053	20,000	12,822,543	9,597,764	22,420,307
SAN BENITO COUNTY								
HOLLISTER	355,934	230,764	133,204	275,501	6,000	1,001,403	758,288	1,759,690
SAN JUAN BAUTISTA	18,449	11,961	11,455	14,280	1,000	57,145	39,304	96,448
SAN BERNARDINO COUNTY								
ADELANTO	311,492	201,951	122,923	241,102	6,000	883,468	663,608	1,547,076
APPLE VALLEY	651,282	422,249	251,777	504,107	7,500	1,836,915	1,387,503	3,224,418
BARSTOW	214,098	138,807	85,989	165,716	5,000	609,610	456,117	1,065,727
BIG BEAR LAKE	48,414	31,388	23,159	412,999	2,000	517,960	103,141	621,101
CHINO	796,363	516,310	306,794	616,402	7,500	2,243,370	1,696,586	3,939,956
CHINO HILLS	747,914	484,899	288,421	578,902	7,500	2,107,636	1,593,370	3,701,006
COLTON	482,194	312,623	187,656	373,229	7,500	1,363,201	1,027,274	2,390,476
FONTANA	1,880,140	1,218,961	717,780	1,455,269	10,000	5,282,150	4,005,484	9,287,634
GRAND TERRACE	112,182	72,731	47,341	86,831	3,000	322,086	238,994	561,080
HESPERIA	854,280	553,860	328,757	661,232	7,500	2,405,629	1,819,974	4,225,603
HIGHLAND	494,490	320,595	192,319	382,746	7,500	1,397,650	1,053,470	2,451,120
LOMA LINDA	215,738	139,870	86,611	166,986	5,000	614,205	459,611	1,073,816
MONTCLAIR	350,739	227,396	137,806	271,479	6,000	993,420	747,220	1,740,641
NEEDLES	45,080	29,227	21,895	34,893	2,000	133,095	96,040	229,135
ONTARIO	1,580,404	1,024,631	604,115	1,223,267	10,000	4,442,416	3,366,920	7,809,336
RANCHO CUCAMONGA	1,590,546	1,031,206	607,961	1,231,117	10,000	4,470,830	3,388,526	7,859,356
REDLANDS	636,876	412,909	246,314	492,956	7,500	1,796,555	1,356,812	3,153,367
RIALTO	950,992	616,561	365,432	736,089	10,000	2,679,074	2,026,010	4,705,085
SAN BERNARDINO	1,943,572	1,260,085	741,834	1,504,367	10,000	5,459,858	4,140,619	9,600,477
TWENTYNINE PALMS	256,722	166,442	102,153	198,708	6,000	730,026	546,925	1,276,951
UPLAND	695,760	451,085	268,643	538,533	7,500	1,961,521	1,482,258	3,443,779
VICTORVILLE	1,121,845	727,331	430,222	868,332	10,000	3,157,730	2,389,998	5,547,728
YUCAIPA	486,210	315,227	189,179	376,337	7,500	1,374,452	1,035,830	2,410,282
YUCCA VALLEY	195,480	126,737	78,929	151,306	5,000	557,453	416,455	973,907