

DOG PARK CHANGE ORDER COST ANALYSIS

| ITEM DESCRIPTION | DOG PARK – ORIGINAL DESIGN | DOG PARK – VALUE ENGINEERED | Notes: |
|--|----------------------------------|-----------------------------------|------------------------|
| | | | |
| Dog Park - Concrete | \$ 68,258.25 | \$ 54,657.20 | VE - Delete RCP Tunnel |
| Dog Park - Grading | \$ 30,000.00 | \$ 30,000.00 | |
| Dog Park - Fencing (Ameristar) | \$ 237,225.00 | \$ - | |
| Dog Park - Fencing (Vinyl Coated Chain-link) | \$ - | \$ 135,470.00 | |
| Dog Park - Landscaping | \$ 156,355.94 | \$ 156,355.94 | |
| Dog Park - Landscaping (DG) | \$ 36,570.00 | \$ 36,570.00 | |
| Dog Park - Electrical | \$ 13,000.52 | \$ 13,000.52 | Walkway Lighting |
| Dog Park - Survey | \$ 9,975.00 | \$ 9,975.00 | |
| Dog Park - Paly Structures & Signage | \$ 34,799.64 | \$ 29,589.64 | VE - Delete RCP Tunnel |
| Dog Park - Drainage | \$ 1,969.26 | \$ 1,969.26 | |
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| Estimated General Conditions | \$ 15,000.00 | \$ 15,000.00 | |
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| Rubber Surface Concrete | | | |
| Rubber Surface Change | | | |
| | | | |
| Mark up | \$ 25,994.77 | \$ 20,646.52 | |
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| Bond | \$ 6,291.48 | \$ 5,032.34 | |
| | | | |
| Total | \$ 635,439.86 | \$ 508,266.42 | |
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| CHANGE ORDER AMOUNT | \$ 635,439.86 | \$ 508,266.42 | |