Attachment 5

TABLE 15 TRAFFIC IMPACT MITIGATION FAIR-SHARE COST					
#1 - Alder Avenue at SR-210 WB Ramps	Unit Cost		Quantity	Total	
Alder Avenue Improvement Project ¹	\$	4,206,168 ³	1	\$	4,206,168
Project Fair Share percentage ²					2.2%
Project Cost				\$	92,338
#2 - Alder Avenue at SR-210 EB Ramps					
Alder Avenue Improvement Project ¹	\$	4,206,168 3	1	\$	4,206,168
Project Fair Share percentage ²					3.5%
Project Cost				\$	146,082
#3 - Alder Avenue at Renaissance Parkway					
Alder Avenue Improvement Project ¹	\$	4,206,168 3	1	\$	4,206,168
Project Fair Share percentage ²					3.8%
Project Cost				\$	159,728
	Total Project Cost		t Cost	\$	398,149
#4 - Laurel Ave/Driveway 1 at Renaissance Parkway - Signal modifications, including northbound/southbound protected left-turn phasing to be completed as a Project Design and Construction Feature					
 ¹ Source: Draft Feasability Study Report (May, 2017). Note: Improvements are part of the larger Alder Avenue Improvement Project that calls for roadway widening and intersection improvements between Casmalia Street and Renaissance Parkway. ² Higher of AM or PM project fair share percentage ³ Source: Alder Avenue/SR-210 Interchange <u>Feasibility Study Report</u> and City Staff 					