



City of Rialto

Street Light Maintenance District No. 1

Landscape Maintenance District No. 1

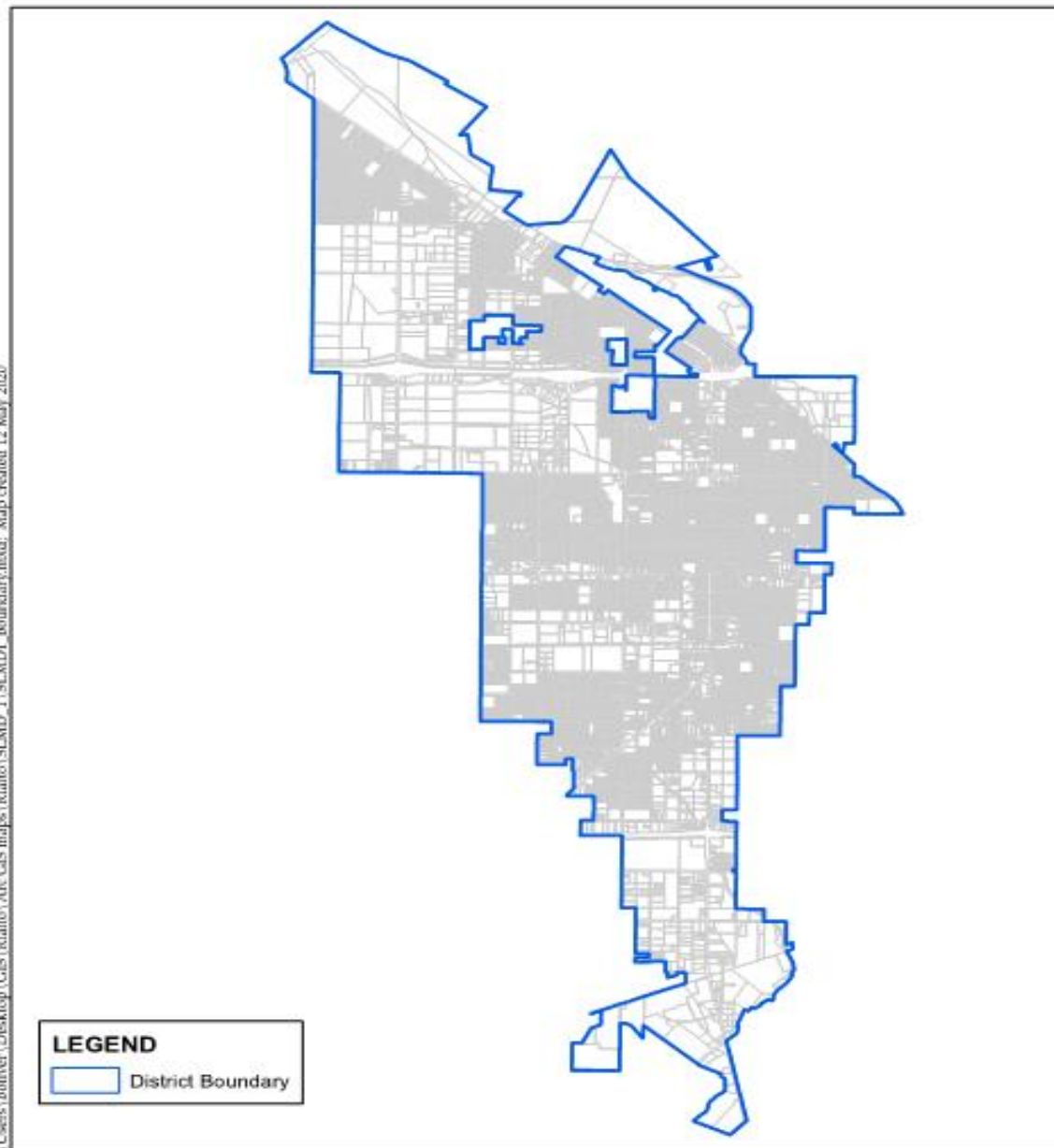
Landscaping & Lighting District No. 2



Street Light Maintenance District No. 1

STREET LIGHT MAINTENANCE DISTRICT NO. 1

C:\Users\boliver\Desktop\GIS\Rialto\ArcGIS maps\Rialto\SLMD1\SLMD1_boundary.mxd. Map created 12 May 2020



Source: San Bernardino Co. GIS, 2020

0 1 2 3
Miles



ALBERT A.
WEBB
ASSOCIATES

SLD 1 Rates (No change from prior year)

Land Use	Land Benefit Factor	Development Factor
Residential (Developed)	\$8.18 per Acre	\$24.03 per Unit
Residential (Undeveloped)	\$8.18 per Acre	\$0.00 per Unit
Non-Residential (Developed)	\$8.18 per Acre	\$52.09 per Parcel
Non-Residential (Undeveloped)	\$8.18 per Acre	\$0.00 per Parcel

SLD 1 Budget Summary

Budget Line Item	Total
Total Expenses	\$1,492,903
Street Light Services	\$775,200
Debt Service (Street Light Acquisition)	\$286,009
Personnel Cost (SLD 1 Coordination)	\$27,864
Tree Trimming Services	\$403,830
Revenue	
District (Amount to Levy)	\$837,502
Reserve Fund Contribution	\$256,312
Total Revenue	\$1,093,814
Deficit	(\$399,088)

Options

- Eliminate tree trimming services, reducing expenses by \$403,830 and removing the need for a General Fund contribution, or
- Keep tree trimming services and incur a deficit of \$399,088 that will need to be covered by a General Fund contribution

Landscape Maintenance District No. 1

Zone 1

Residential
No Trees

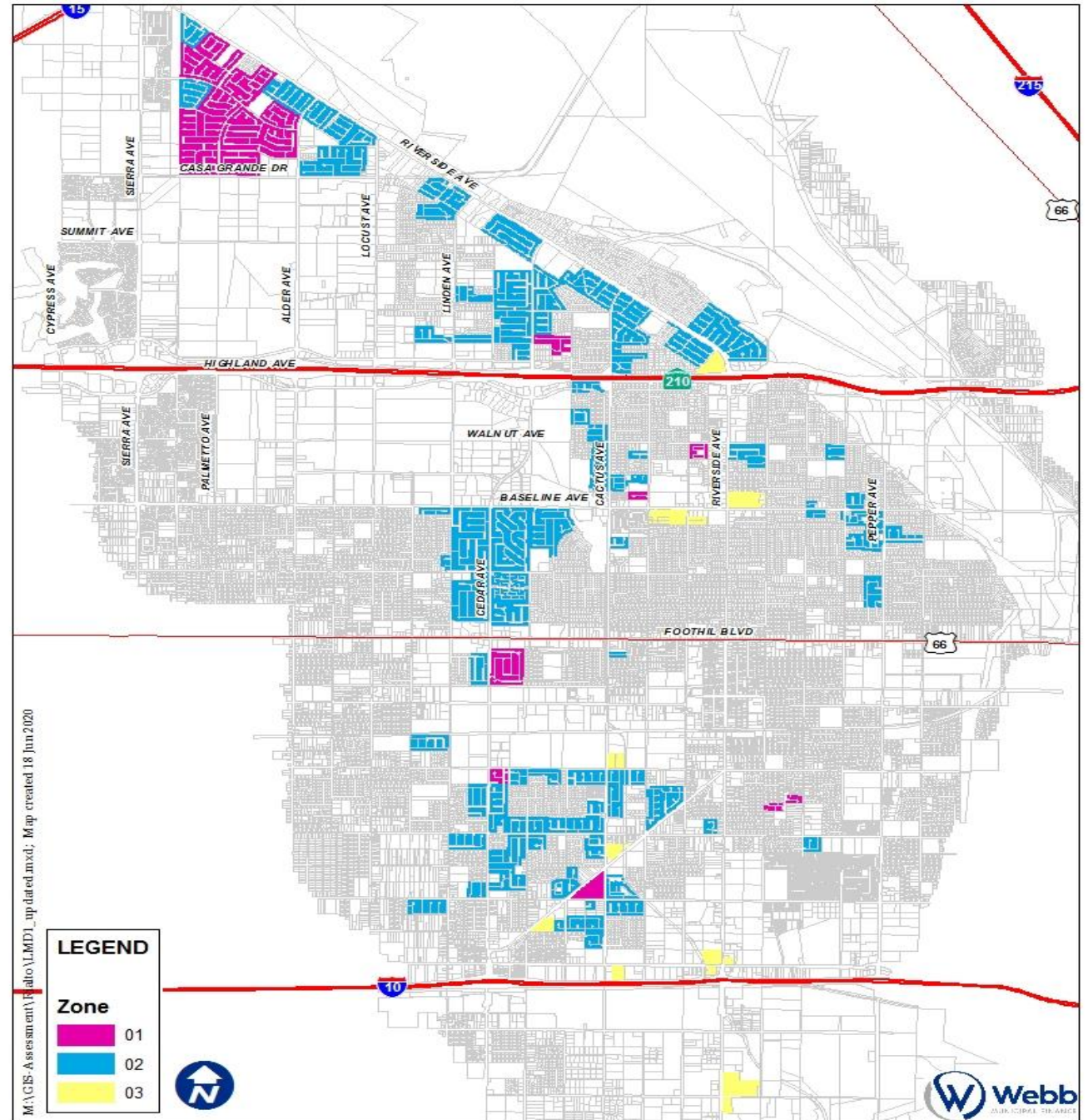
Zone 2

Residential
With Trees

Zone 3

Non-
residential,
Multi-family

Landscape Maintenance District No. 1



LMD 1 Budget Summary

Budget Line Item	Total
Total Expenses	
Landscape Maintenance Services	\$308,530
Utilities (Water/Electric)	\$574,870
Personnel Costs (LMD 1 Coordination)	\$34,345
Revenue	
District (Amount to Levy)	\$542,543
Reserve Fund Contribution	\$89,204
Total Revenue	\$631,747
Deficit*	(\$302,303)

* Zones 1 and 2 have a reserve fund collection of \$16,304, while Zone 3 has a deficit of \$302,303. The budget is showing the full deficit amount of \$302,303 as reserve funds collected from Zones 1 and 2 cannot be used to offset the deficit in Zone 3.

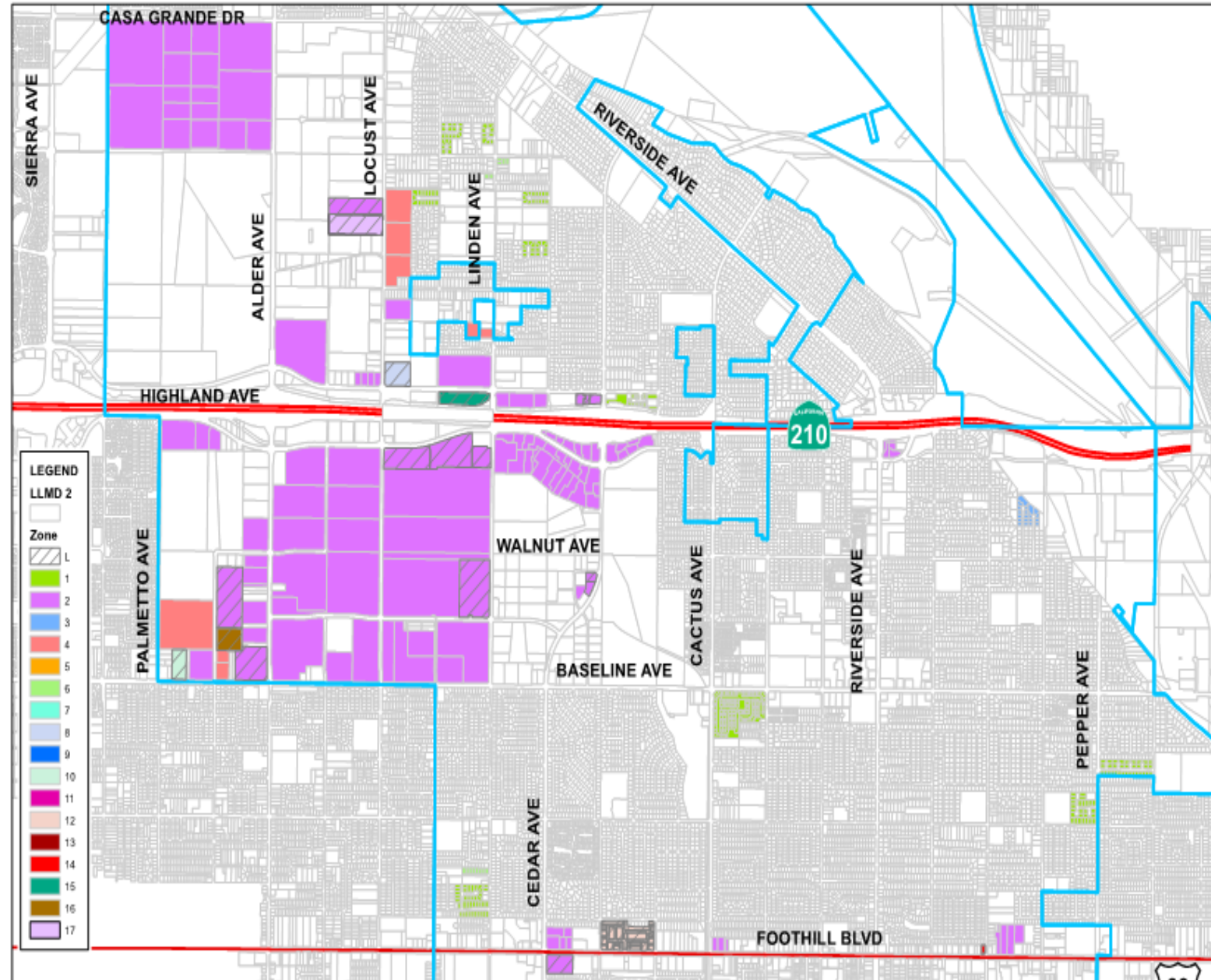
Options

- Significantly reduce landscape maintenance services, reducing expenses and thereby reducing the General Fund contribution, or
- Keep the same level of service and incur a deficit of \$302,303 that will need to be covered by a General Fund contribution

Landscaping and Lighting District No. 2

- Zone 1** Residential street lighting & landscaping
- Zone 2** Non-residential street lighting & landscaping
- Zone 3** Only Rialto Heights, Tract 16708
- Zone 4** Non-residential street lighting only
- Zone 5** Multi-family street lighting & landscaping
- Zone 6** Residential street lighting only
- Zone 8** PPD 2017-0079 landscaping
- Zone 9** PPD 2018-0015 landscaping

Landscape and Lighting Maintenance District 2 North of Foothill Blvd.



Zone 9 PPD 2018-0015
landscaping

Zone 11 PPD 2018-0038
landscaping

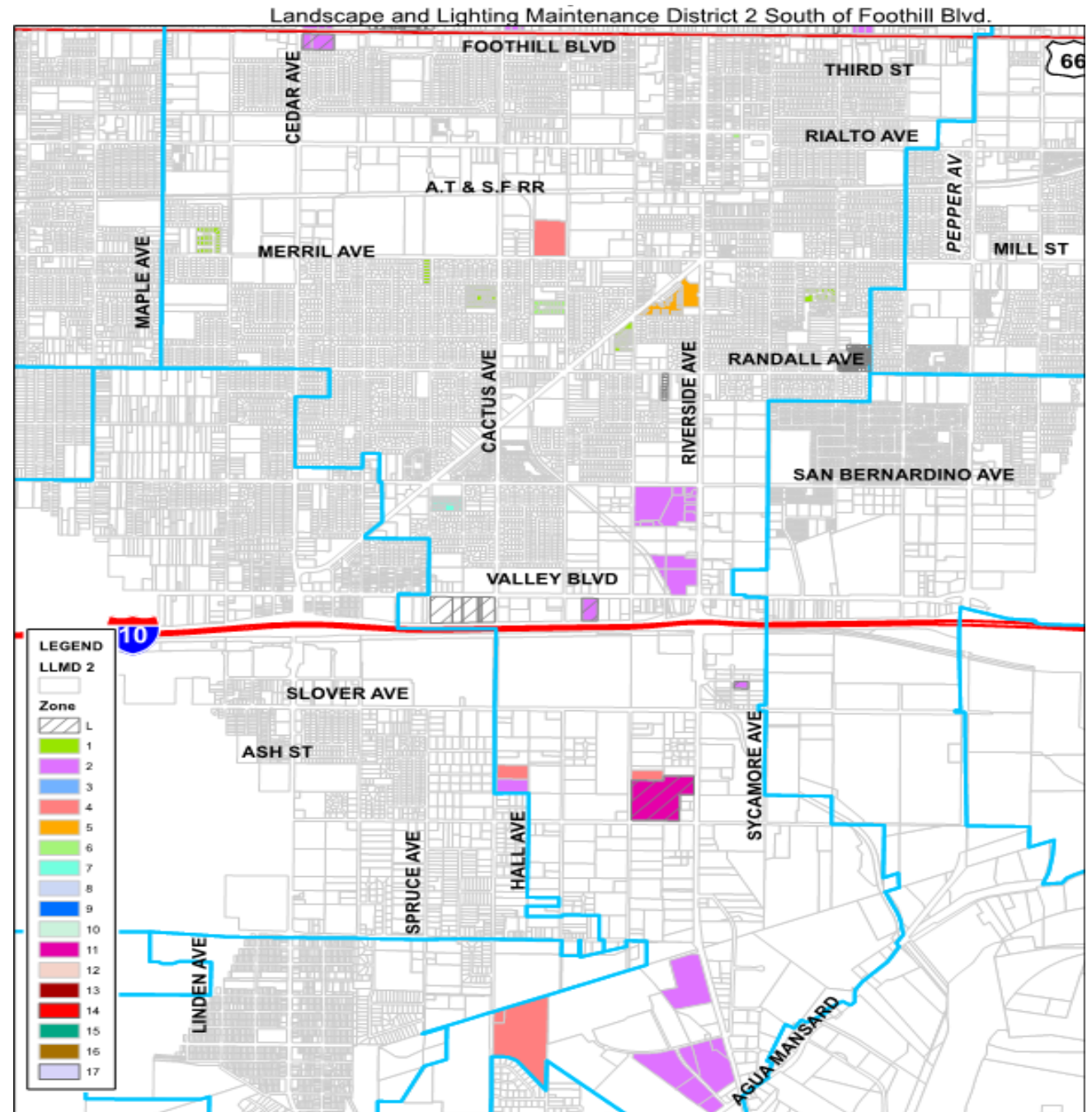
Zone 12 PPD 2018-0062
landscaping

Zone 14 PPD 2018-0095
landscaping

Zone 16 PPD 2434 landscaping

Zone 17 PPD 2435 landscaping

Zone L Street lighting



LLMD 2 Rate Variance

LLMD No. 2 Zones	Fiscal Year 2016-17 Maximum Assessment Rate	Fiscal Year 2021-22 Maximum Assessment Rate	Variance
Zone 1	\$369.42	\$423.87	\$54.45
Zone 2	\$0.60	\$0.70	\$0.10
Zone 3	\$567.92	\$651.64	\$83.72
Zone 4	\$48.25	\$55.36	\$7.11
Zone 5	\$0.60	\$0.70	\$0.10
Zone 6	\$68.10	\$78.15	\$10.05
Total Assessment	\$730,822	\$844,664	\$113,842

Zone 8, 9, 11, 12, 14, 16, 17 and L are new for Fiscal Year 2021-22.

LLMD 2 Budget Summary

Budget Line Item	Total
Total Expenses	
Landscape And Street Light Maintenance	\$693,462
Utilities (Water/Electric)	\$139,690
Personnel Costs (LMD 2 Coordination)	\$164,075
Debt Service (Street Light Acquisition)	\$34,550
Revenue	
District (Amount to Levy)	\$929,915
General Benefit Contribution*	\$5,600
Reserve Fund Contribution	\$96,262
Total Revenue	\$1,031,777
Deficit	\$0.00

*Streetlights in Zone L provide a general benefit to pass through traffic and therefore, the Zone receives a General Benefit Contribution.

Options

- Maintain the assessments at the same rates as approved in FY 2016-17 and continue depleting the reserve fund to offset the rising costs, or
- Increase the assessments to keep up with rising costs and start building up the reserve fund

Recommendations

- Provide direction as appropriate on funding for Street Light Maintenance District No. 1, Landscape Maintenance District No. 1, and Landscaping and Lighting Maintenance District No. 2;
- Adopt Resolutions ordering the preparation of Engineer's Reports for Street Light Maintenance District No. 1, Landscape Maintenance District No. 1, and Landscaping and Lighting Maintenance District No. 2.
- Adopt Resolutions giving preliminary approval (with incorporation of any direction received by City Council) of the Engineer's Reports, and the levy and collection of annual assessments related thereto for Fiscal Year 2021/2022.
- Adopt Resolutions declaring the City Council's intention to conduct a Public Hearing on July 27, 2021, and to levy and collect annual assessments related thereto for Fiscal Year 2021/2022.

Questions?