<u>City of Rialto, County of San Bernardino</u> <u>Measure I Capital Improvement Plan</u> <u>Expenditure Strategy</u> <u>Fiscal Year 2021/2022 – Fiscal Year 2025/2026</u>

The City of Rialto intends to utilize Measure I for streets and right of way maintenance programs, street reconstruction and improvements. The majority of projects are structured for implementation within the five year planned schedule. The City intends to accumulate Measure I revenue for specific large project that may span multiple years and budget carried forward appropriately until completion of the project(s).