

Measure I Local Pass-through Program
FIVE YEAR CAPITAL IMPROVEMENT PLAN
Fiscal Years 2021/2022 thru 2025/2026

Rialto

Resolution Number:
Resolution Approval Date:
Contact Person/Title: Michael Tahan
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6/30/21 Carryover Balance: **\$5,907,469.68**

Named Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2021/22 Est. Revenue		FY2022/23 Est. Revenue		FY2023/24 Est. Revenue		FY2024/25 Est. Revenue		FY2025/26 Est. Revenue		Total Est. Rev.
						\$2,134,692.00		\$2,218,619.00		\$2,282,719.00		\$2,348,649.00		\$2,416,461.00		\$11,401,140.00
						Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Total
(HSIP7) Baseline Street Improvements (Medians)	No	No	0%	100%	\$1,174,800.00	94,783.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$94,783.23
(HSIP7) Class II Bike Lanes Merrill	No	No	0%	100%	\$218,000.00	2,716.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$2,716.60
1193 W. Merrill Avenue Widening Project	No	No	0%	100%	\$450,000.00	0.00	330,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$330,000.00
ADA Transition Plan - Public Right-of-Way	No	No	0%	100%	\$350,000.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$350,000.00
Baseline Acacia to Meridian Parkway Improvements	No	No	0%	100%	\$200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$200,000.00
Climate Adaption Plan (Planning Match)	No	No	0%	100%	\$395,000.00	31,403.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$31,403.44
Easton & Acacia Sidewalk Project	No	No	0%	100%	\$501,540.00	210,494.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$210,494.41
Pacific Electric Trail Expansion Feasibility Study	No	No	0%	100%	\$299,000.00	30,714.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$30,714.55
Randall Widening	No	No	59%	41%	\$4,455,500.00	23,253.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$23,253.47
SR2S-Cycle 10 Cedar Improvements	No	Yes	0%	100%	\$1,127,900.00	97,009.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$97,009.30
Street Rehabilitation (Overlay) - List of Potential Streets is Provided as Exhibit A-1	No	No	0%	100%	\$16,553,000.00	55,552.84	1,238,654.11	0.00	600,000.00	0.00	600,000.00	0.00	600,000.00	0.00	600,000.00	\$3,694,206.95
Street Rehabilitation (Overlay) - Pepper-Baseline/City Limits	No	No	0%	100%	\$290,000.00	679,720.59	620,279.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$1,300,000.00
Street Rehabilitation (Overlay) Riverside - I-210 to Foothill Blvd.	No	No	0%	100%	\$6,100,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$600,000.00
Street Rehabilitation (Overlay) Riverside - Slover to City Limits	No	No	0%	100%	\$6,900,000.00	3,587,388.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$3,587,388.24
Traffic Signal at Pepper & Winchester	No	No	0%	100%	\$350,000.00	44,135.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$44,135.97
Named Projects Total:						\$5,407,172.64	\$2,788,933.52	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$10,596,106.16
Total Carryover + Estimate:						\$8,196,106.16		\$600,000.00		\$600,000.00		\$600,000.00		\$600,000.00		
(%) Named Projects to FY Est. Revenue:						383.95%		27.04%		26.28%		25.55%		24.83%		

Categorical Projects:																
Citywide Minor Street Improvements & Other Misc. Costs (Grant Activities)	No	No		\$500,000.00		50,000.00		50,000.00		50,000.00		50,000.00		50,000.00		\$250,000.00
CITY-WIDE SPEED SURVEY WITH TRUCK COUNTS	No	No		\$100,000.00		32,335.15		0.00		0.00		0.00		0.00		\$32,335.15
Pavement Maintenance	No	No		\$16,700,000.00		100,000.00		100,000.00		100,000.00		100,000.00		100,000.00		\$500,000.00
Pavement Management System Update	No	No		\$250,000.00		162,762.63		0.00		0.00		0.00		0.00		\$162,762.63
Traffic Signal Coordination Upgrade	No	No		\$200,000.00		40,880.48		0.00		0.00		0.00		0.00		\$40,880.48
Categorical Projects Total:						\$385,978.26		\$150,000.00		\$150,000.00		\$150,000.00		\$150,000.00		\$985,978.26
(%) Categorical Projects to FY Est. Revenue:						18.08%		6.76%		6.57%		6.39%		6.21%		

Total Carryover Programming:	\$5,407,172.64
Total Estimated Programming:	\$6,174,911.78
Total Programming:	\$11,582,084.42

Total Programming is currently 66.92% (must not exceed 150%) of Carryover Balance + Total Est. Revenue.

EXHIBIT A-1

Project B Street List (page 1 of 3)
(City Project Number 210804)

Street Name	From	To	Estimated Area (sq. ft.)	PCI
Zone 3: Arterial and Collector Streets				
Maple Ave.	Baseline Rd.	Etiwanda Ave.	49,400	40
Cedar Ave.	Baseline Rd.	Etiwanda Ave.	176,800	64
Cedar Ave.	Etiwanda Ave.	Foothill Blvd.	176,800	55
Sycamore Ave.	Madrona St.	Etiwanda Ave.	46,332	66
Sycamore Ave.	Etiwanda Ave.	Rosewood St.	52,776	42
Sycamore Ave.	Rosewood St.	Foothill Blvd.	41,256	39
Etiwanda Ave.	Maple Ave.	Linden Ave.	46,224	57
Etiwanda Ave.	Linden Ave.	Cedar Ave.	45,576	62
Etiwanda Ave.	Cactus Ave.	Lilac Ave.	45,720	61
Etiwanda Ave.	Lilac Ave.	Willow Ave.	45,720	42
Etiwanda Ave.	Sycamore Ave.	Acacia Ave.	46,944	59
Zone 3: Local Streets				
CAMPHOR AVE	MESA DR	BASILINE RD	9,801	54
CHURCH AVE	CHURCH AVE	END	3,072	63
CHURCH AVE	GROVE ST	END	31,185	51
CORNELL DR	SYCAMORE AVE	RIVERSIDE AVE	43,956	52
DATE AVE	ROSEWOOD ST	GROVE ST	15,750	66
GROVE ST	CEDAR AVE	LARCH AVE	44,187	33
HOLLY ST	RIVERSIDE AVE	DATE AVE	25,905	60
HOLLY ST	PALM AVE	RIVERSIDE AVE	17,688	61
MARTIN ST	WEDGEWOOD CT	DRIFTWOOD AVE	30,756	62
MESA DR	ELMWOOD AVE	OAKWOOD AVE	23,430	66
MILLARD AVE	GROVE ST	END	5,742	62
MORGAN ST	WILLOW AVE	RIVERSIDE AVE	48,060	55
OAKDALE AVE	RAMONA DR	ROSEWOOD ST	29,124	66
RAMONA DR	RAMONA DR	END	3,220	39
RAMONA DR	OLIVE AVE	SYCAMORE AVE	25,707	57
RAMONA DR	SYCAMORE AVE	SAGE AVE	16,399	51
RAMONA DR	SAGE AVE	ACACIA AVE	27,234	27
RAMONA DR	LILAC AVE	WILLOW AVE	43,989	64
RAMONA DR	END	RAMONA DR	5,236	54
ROSEWOOD ST	ASPEN AVE	CEDAR AVE	15,906	36
ROSEWOOD ST	LARCH AVE	END	16,401	55
ROSEWOOD ST	DATE AVE	SYCAMORE AVE	16,731	62
ROSEWOOD ST	DATE AVE	RIVERSIDE AVE	27,324	66
SAGE AVE	END	ETIWANDA AVE	20,625	53
SHAMROCK ST	VERDE AVE	LILAC AVE	10,592	47
SHAMROCK ST	CLIFFORD AVE	VISTA AVE	10,923	40
SHAMROCK ST	VISTA AVE	VERDE AVE	11,022	63
SHAMROCK ST	WILLOW AVE	CLIFFORD AVE	10,923	14
SYCAMORE AVE	END	SYCAMORE AVE	6,864	53
TEAKWOOD AVE	VALENCIA ST	WEDGEWOOD CT	10,857	49
TEAKWOOD AVE	WEDGEWOOD CT	ETIWANDA	8,250	35
VALENCIA ST	PALM AVE	RIVERSIDE AVE	17,424	57
VAN KOEVERING ST	WILLOW AVE	RIVERSIDE AVE	45,288	58
VERDE AVE	ETIWANDA AVE	HOLLY ST	29,505	66
VICTORIA ST	CORNELL AVE	ACACIA AVE	13,968	62
VICTORIA ST	WILLOW AVE	RIVERSIDE AVE	48,024	66
WABASH ST	IDYLLWILD AVE	END	13,629	52
WABASH ST	RIVERSIDE AVE	PALM AVE	17,655	63
WEDGEWOOD CT	IDYLLWILD AVE	TEAKWOOD AVE	42,042	52

Zone 2: Local Streets

ALICE AVE	EASTON ST	END	11,352	32
ALICE AVE	CHAPARRAL ST	EASTON ST	16,608	18
ALICE AVE	VALLEY BLVD	END	10,650	59
ALTHEA AVE	MARIANA ST	WALNUT AVE	15,807	28
ARBETH ST	OAKDALE AVE	DATE AVE	27,786	43
ARBETH ST	DATE AVE	RIVERSIDE AVE OH	15,543	42
ARROWHEAD AVE	VALENCIA ST	IDYLLWILD AVE	24,288	51
CASCADE DR	RIVERSIDE AVE	PALM AVE	16,000	28
CERRITOS ST	MARCELLA AVE	ACACIA AVE	16,992	55
CHAPARRAL ST	OAKDALE AVE	MARCELLA AVE	17,061	43
CHAPARRAL ST	MARCELLA AVE	ACACIA AVE	16,672	51
CLIFFORD AVE	TAHOE ST	EASTON ST	10,032	35
CONDOR DR	CONDOR DR	END	4,521	50
CONDOR DR	SYCAMORE AVE	RIVERSIDE AVE OH	35,706	55
CROMWELL ST	SYCAMORE AVE	OAKDALE AVE	9,240	46
DATE AVE	CHAPARRAL ST	END	12,441	59
FITZGERALD AVE	AYALA DR	BASELINE RD	65,268	51
GARDENA AVE	LURELANE ST	END	12,441	58
HEATHER ST	SYCAMORE AVE	END	21,285	32
HEATHER ST	SYCAMORE AVE	JOYCE AVE	35,178	39
HEATHER ST	LILAC AVE	VERDE AVE	8,811	23
HEATHER ST	VERDE AVE	VISTA AVE	8,844	29
HEATHER ST	WILLOW AVE	VISTA AVE	26,334	26
HEATHER ST	WILLOW AVE	ALICE AVE	17,820	36
HOME ST	OLIVE AVE	SYCAMORE AVE	34,125	26
IRIS AVE	MARIANA ST	END	12,573	43
JOYCE AVE	END	VIRGINIA ST	23,200	45
JOYCE AVE	MARIANA ST	HEATHER ST	8,679	53
LEISKE DR	FITZGERALD AVE	AYALA DR	25,972	41
LURELANE ST	LILAC AVE	VISTA AVE	17,556	57
LURELANE ST	ALICE AVE	WILLOW AVE	17,184	57
MAGNOLIA AVE	VIRGINIA ST	HOME ST	11,550	39
MARCELLA AVE	SCOTT ST	CERRITOS ST	8,608	58
MARGARITA RD	MARGARITA RD	END	6,765	31
MARGARITA RD	ROSALIND AVE	TERRACE RD	25,184	47
MARIANA ST	END	SYCAMORE AVE	21,648	46
MARIANA ST	OAKDALE AVE	ACACIA AVE	34,386	48
OAKDALE AVE	END	ARBETH ST	20,192	55
OAKDALE AVE	MARIANA ST	HEATHER ST	8,679	55
OAKDALE AVE	CROMWELL ST	CHAPARRAL ST	13,736	45
OLIVE AVE	CERRITOS ST	WINCHESTER DR	32,976	38
OLIVE AVE	HOME ST	VIRGINIA ST	11,585	36
ORANGE AVE	CASMALIA ST	WILLOW AVE	30,591	33
PALM AVE	WILLOW AVE	CASMALIA ST	30,591	40
PALM AVE	CASCADE DR	ALLEY	5,346	29
PRIMROSE AVE	HOME ST	END	18,249	41
RIVERSIDE AVE OH	MEADOW LN	POMEGRANATE AVE	18,462	25
RIVERSIDE AVE OH	POMEGRANATE AVE	ARBETH ST	27,982	21
RIVERSIDE AVE OH	END	MEADOW LN	17,292	43
SAGE AVE	CHAPARRAL ST	END	12,870	47
SCOTT ST	ACACIA AVE	PINE AVE	17,358	59
SCOTT ST	SYCAMORE AVE	END	22,592	50
SYCAMORE AVE	ARBETH ST	CONDOR DR	25,344	42
TIBBOT AVE	SPRUCE AVE	END	43,230	56
VERDE AVE	END	HEATHER ST	14,124	29
VISTA AVE	HEATHER ST	END	13,992	37
VISTA AVE	HEATHER ST	END	21,450	59
WINCHESTER AVE	YUCCA AVE	LILAC AVE	35,970	58
WINCHESTER DR	SYCAMORE AVE	OLIVE AVE	33,762	23
YUCCA AVE	MARIANA ST	END	19,833	29

Zone 1: Local Streets

ALTHEA AVE	NORWOOD ST	END	5,472	42
APPLE AVE	COLUMBINE AVE	CACTUS AVE	41,004	56
CARPENTER ST	END	MAPLE AVE	16,384	48
CEDAR AVE	APPLE AVE	RIVERSIDE AVE	1,536	53
CHERRY AVE	APPLE AVE	RIVERSIDE AVE OH	25,216	53
CHESHIRE ST	AYALA DR	CEDAR AVE	43,923	51
CHESHIRE ST	AYALA DR	CHESHIRE ST	21,780	44
CHURCH AVE	APPLE AVE	PALM AVE	8,032	51
COLUMBINE AVE	MILOR AVE	APPLE AVE	7,524	38
COLUMBINE AVE	APPLE AVE	RIVERSIDE AVE OH	25,088	25
COMPTON ST	NORWOOD ST	END	11,685	54
CRAIG ST	BRIERWOOD AVE	END	11,040	52
DRIFTWOOD AVE	ORANGE AVE	APPLE AVE	17,664	49
FILLMORE AVE	BOHNERT AVE	FILLMORE AVE	32,934	55
GALWAY ST	PARK AVE	CASMALIA ST	27,968	50
IRIS AVE	NORWOOD ST	END	13,398	27
JOYCE AVE	EASTON ST	END	14,619	54
KOA AVE	MEADOW LN	END	12,441	51
LA GLORIA DR	SPRUCE AVE	ARROWHEAD AVE	9,405	26
LEWIS ST	ASPEN AVE	END	11,583	45
LOWELL ST	LOCUST AVE	END	49,700	41
MILOR AVE	NORWOOD ST	COLUMBINE AVE	21,648	24
MILOR AVE	COLUMBINE AVE	END	25,408	32
NORWOOD ST	QUINCE AVE	AYALA DR	35,178	44
NORWOOD ST	ARROWHEAD AVE	MESA ST	3,795	42
ORANGE AVE	QUINCE AVE	DRIFTWOOD AVE	49,248	55
PALM AVE	COLUMBINE AVE	END	13,792	30
PALM AVE	CHERRY AVE	END	11,220	36
PALM AVE	DALEWOOD AVE	END	15,543	40
QUINCE AVE	CHESHIRE ST	LA GLORIA DR	17,556	46
RIVERSIDE AVE OH	CHERRY AVE	END	15,062	35
RIVERSIDE AVE OH	END	CHERRY AVE	26,656	40
STONEHURST DR.	LOCUST AVE	END	83,904	36
YUCCA AVE	YUCCA AVE	END	6,666	32
YUCCA AVE	MILOR AVE	NORWOOD ST	25,608	37

Select Arterial Streets

Linden Ave.	Riverside Ave.	220' S/O Candlewood	53310	53
Linden Ave.	605' S/O Persimmon Ave.	154' N/O Banyon Ave.	61490	72
Linden Ave.	154' N/O Banyon Ave.	Bohnert Ave.	14600	56
Linden Ave.	Bohnert Ave.	Casmalia St.	45790	56
Bohnert Ave.	Linden Ave.	Cedar Ave.	49,020	58
Bohnert Ave.	Cedar Ave.	Ayala Dr.	48,792	60
Bohnert Ave.	Ayala Dr.	Spruce Ave.	49,526	28
Bohnert Ave.	Spruce Ave.	Cactus Ave.	49,476	35
Summit Ave.	Maple Ave.	Linden Ave.	33566	40
Summit Ave.	Linden Ave.	Apple Ave.	63252	56
Casmalia St.	Laurel Ave.	Locust Ave.	35,980	17
Lilac Ave.	Walnut Ave.	Heather St.	10,600	48
Lilac Ave.	Heather St.	Chaparral St.	46,730	31
Lilac Ave.	Chaparral St.	Tahoe St.	33,945	53
Willow Ave.	Walnut Ave.	Chaparral St.	50544	29
Locust Ave.	Riverside Ave.	Buena Vista Dr.	23,280	42
Locust Ave.	Buena Vista Dr.	Casa Grande Dr.	32,292	26
Locust Ave.	Lowell St.	Stonehurst Dr.	160,920	66
Locust Ave.	Stonehurst Dr.	Vineyard Ave.	40,000	18
Locust Ave.	Vineyard Ave.	Casmalia St.	78,840	40