| Project Name  | Project Manager | Project Details  | Due Date                               | Next Steps  |
|---|-----------------|--|--|---|
| Advance Planning  |                 |  |  |   |
| 5 <sup>th</sup> Cycle Housing Element –<br>Implementation Items | Siri            | <ul> <li>Development of alternative housing concepts such as live-work, small lot, etc. to be incorporated into the zoning code (Housing Element Program 5.2L);</li> <li>Development of provisions for special needs housing to be incorporated into the zoning code, as required by State law (Programs 5.2M and 5.2O); and,</li> <li>Develop a replacement housing program for lost affordable units (Housing Element Program 5.2N), as required by State law.</li> <li>Funded by LEAP Grant on reimbursement basis</li> </ul> | Spring 2021                            | Prepare draft ordinances  |
| 6 <sup>th</sup> Cycle Housing Element                           | Siri            | <ul> <li>Kim Horn Associations consultant and partnership with SBCTA</li> <li>RFP for Housing Element released 1/22/21; CC selected KHA on 3/9; public outreach began in April; May 19 1st public workshop; CC 7/13, PC 7/14, public workshop 7/15</li> </ul>  | October 2021                           | Finalize opportunity sites and housing programs and prepare draft document                    |
| Annual Housing Element Report                                   | Siri            | Annual progress report required by State   | April 2021                             | 2018 was submitted but needs to be converted to new format; 2020 report underway              |
| SB 2 Planning Grant Application                                 | Siri            | Awarded; agreement signed 9/24/20<br>\$32,500 - submit reimbursement for zoning<br>code amendments that were completed.<br>\$75,000 for TrakIT<br>\$202,500 for Housing Element Update   | Submitted 11/30/19<br>Awarded 9/1/2020 | Request reimbursement for zoning code amendments that were completed and monitor expenditures |
| LEAP Grant  | Siri            | Awarded \$500,000 from HCD; standard agreement executed; \$500,000 for General Plan updates to the Land Use Element and Safety Element, and preparation of a new Environmental Justice Element; Zoning code/specific plan amendments to ensure consistency with the General Plan updates;  | Submitted 7/1/20<br>Awarded 10/6/20    | Need FT Senior Planner Need to prepare scope/RFP  |

|   |      | Implementation of the 5 <sup>th</sup> Cycle Housing Element including alternative housing concepts, provisions for special needs housing, and a replacement housing program; and, CEQA clearance for the   |         |  |
|---|------|--|---------|--|
|   |      | above projects.  |         |  |
| SCAG Housing and Sustainable Development Grant  | Siri | Grant for consultant services at an estimated value of \$600,000. Consultant services will be selected/managed by SCAG but directed by City staff to update the Foothill Boulevard Specific Plan and the Central Area Specific Plan. Staff anticipates that these updates will be used to fulfill a portion of the City's RHNA obligation. | Awarded | Work with SCAG                                   |
| SCAG Smart Cities and Mobility<br>Innovation Grant  | Siri | Grant for consultant services at an estimated value of 400,000. Consultant services will be selected/managed by SCAG but directed by City staff to develop a Smart Cities Plan to mitigate impacts of warehousing and logistics generated by truck travel through the City.  | Awarded | Work with SCAG                                   |
| SCAG Meetings/Support to Mayor  | Siri | Attend monthly meetings of the Community, Economic and Human Development Committee & Energy and Environment Committee; monitor Regional Council and attend as needed; report on issues that can affect Rialto  |         |  |
| SCAQMD Activities   | Siri | Monitor SCAQMD for new rules/regulations affecting Rialto; report on issues that can affect Rialto   |         |  |
| California High Speed Rail Authority  – Los Angeles to Anaheim (Colton Intermodal Facility) | TBD  | City provided comments on the NOP in 9/2020; the Final EIR/EIS document for the Los Angeles to Anaheim project section will be issued in 2022  |         | Review EIR/EIS when it becomes available in 2022 |

| Quarterly Omnitrans Meetings                             | Siri                   | Planning to take the lead in setting up meetings with Omnitrans to coordinate on both public and private development                            | September 2021 | Schedule next meeting for September 2021  |
|--|------------------------|---|----------------|---|
| Truck Route Study  | PW is lead/CDD support | Assisting Public Works Public workshop held; joint TC/PC meeting held   | Summer 2021    | Community survey underway   |
| Traffic Study Guidelines Update<br>(New VMT Methodology) | PW is lead/CDD support | Joint TC/PC workshop held on June 3   | Summer 2021    | Need to move forward for approval – recommendations by TC/PC and approval by CC   |
| Climate Adaptation Plan                                  | PW is lead/CDD support | Funded by Caltrans Grant; draft document has been prepared  | March 2022     | Community outreach pending  |
| Cannabis/Industrial Hemp                                 | City Attorney          |   | Summer 2021    | EDC 1/27; CC 2/9; CC 3/9 moratorium extension; develop project schedule – discussion expected this summer   |
| Economic Development                                     |                        |   |                |   |
| Long Range Property Management<br>Plan                   | TBD                    |   |                | Need to market LRMP properties/manage properties by August/next Oversight Board meeting in August   |
| 239 S. Orange & 241 S. Palm (Silva Properties)           | TBD                    | Acquisition by City   |                | Appraisal: Phase 1 and 2 completed;<br>Chad is working on purchase and sale<br>agreement  |
| Cuca's Lease Back Payment                                | TBD                    | Lease for Cuca Restaurant and 131 S. Riverside Avenue   | January 2021   | City Attorney sent letter of default for back pay   |
| Ayala 210 Partners                                       | TBD                    | Parcels 1, 2, 5, and 6 have sold; remaining parcels are 3 and 4   |                | Development of Parcels 3 and 4 is pending   |
| Rialto Truck Stop (Pilot Travel<br>Center)               | Daniel Casey           | Appraisal came in at \$6.5 million  Notice requirements completed 9/30;  purchase pending – need to coordinate  property sale with entitlements |                | The rough DIF estimate for Pilot Travel Center is @\$826,000, with almost a half million in storm drain fees. David Newton with Pilot would like to meet with the Mayor to talk about reducing the fees – need to determine options |
| Orbis  | Chad                   | Sale of 2 properties to Orbis Real Estate for development of industrial warehouse on Renaissance Parkway at Laurel                              |                | Sale completed; plan check/construction pending   |
| LHR Audit  | City Manager           | Audit of development agreement  |                | Underway  |

| LHR/Renaissance Land Use            | City             | LHR Presentation on 8/12/20                     |                     | Provide guidance on concept plan; need   |
|-------------------------------------|------------------|---|---------------------|--|
| Negotiations                        | Manager/Planning | LHR Presentation to CC on 9/22/20               |                     | to discuss park land – LHR/Brian         |
|                                     |                  | Council direction is for LHR to do residential, |                     | Goodman to initiate conversation         |
|                                     |                  | not industrial, development                     |                     |  |
|                                     |                  | Preliminary concept plan submitted in April;    |                     |  |
|                                     |                  | comments provided to LHR                        |                     |  |
| Lamar Digital Display Leases        | Daniel Casey     | 4 total leases executed                         |                     | Revision to agreement needed to reflect  |
|                                     |                  |   |                     | correct property owner                   |
| Cell Leases                         | Treasurer/CDD    | Lease of properties to cellular service         |                     | Need to update master list of cell tower |
|                                     |                  | providers                                       |                     | leases on public property                |
| County Library Lease Renewal        | Stephen/Daniel   |   | SBC Board to take   | Need to have City Attorney review and    |
|                                     |                  |   | action in September | scheduled for Council action             |
| ICSC Conference Attendance          | Adrianna         | May 17-19, 2020 cancelled; rescheduled          |                     | Need to plan booth, marketing materials, |
|                                     |                  | dates in December 5-7, 2021                     |                     | and representation at the conference     |
| Successor Agency Tasks              |                  |   |                     |  |
| Oversight Board                     | TBD              |   |                     | Need staff resource                      |
| Rialto II/Sprouts/Sale of 15-Acre   | City             | Development of retail center with               |                     | See Project Tracking Report maintained   |
| Successor Agency-Owned Site         | Manager/Planning | Sprouts/mixed commercial and residential uses   |                     | by Dionne/Planning                       |
| ROPS                                | Finance          |   |                     |  |
| Collect Debt Bond Payments from     | Finance          |   |                     |  |
| Rialto Unified School District      |                  |   |                     |  |
| Affordable Housing Projects         |                  |   |                     |  |
| 10-Unit Affordable Housing Project  | Daniel Casey     | Funding confirmed by Finance; NEPA              |                     | Need to finalize draft agreement with    |
|                                     |                  | documentation completed                         |                     | developer                                |
| 55- Unit Affordable Housing Project | City Attorney    | 3rd amendment approved 6/23/20; 4th             |                     | Next steps pending receipt of TCAC       |
|                                     |                  | amendment approved on 6/28/21; TCAC             |                     | funding                                  |
|                                     |                  | application submitted 7/1/21                    |                     |  |
| Home Sweet Home                     |                  |   |                     | Need administrator/contractor to         |
|                                     |                  |   |                     | manage                                   |
| Minor Home Repair                   |                  |   |                     | Need administrator/contractor to         |
|                                     |                  |   |                     | manage                                   |
| Home Rehabilitation/Purchase        |                  | 131 Loans                                       |                     | Need administrator/contractor to         |
| Program Loan Service                |                  |   |                     | manage                                   |
| Annual Interest Collection on Loans |                  | 10 Loans  |                     | Need administrator/contractor to         |
|                                     |                  |   |                     | manage                                   |

| Manitaring of Evicting Affordable |                   |  | Need resource                           |
|-----------------------------------|-------------------|--|---|
| Monitoring of Existing Affordable |                   |  | Need resource                           |
| Housing Agreements                |                   | O manuals at E attac                               | No. of management                       |
| Monitoring Rialto Housing         |                   | 9 parcels at 5 sites                               | Need resource                           |
| Authority Real Property Assets    |                   |  |   |
| Building Division                 | 5. 1. 6.0         |  |   |
| Building Plan Check Consultant    | Stephen/Kim       |  | PSA on CC 7/27                          |
| Contracts                         |                   |  |   |
| Lead Enforcement Agency for       | TBD               |  | State audit scheduled for 7/27          |
| Mobile Homes                      |                   |  |   |
| Building Official Consultant      | TBD               | Total of \$310,000 allocated                       | Monitor expenditures                    |
| Contract                          |                   |  |   |
| Building Permit Process Update    | Building          | Define, train, implement unified process           | Need Building Manager                   |
| Code Enforcement Crossovers       |                   |  |   |
| SCOR                              | Tim Sun/Daniel    |  | Pending compliance/completion by        |
|                                   | Casey             |  | August 31; weekly meetings being held   |
|                                   |                   |  | with operator; next meeting is 7/21     |
| One Stop Shop                     |                   |  |   |
| TrakIT Enhancements               | Kim Dame/IT &     | Trakit is offline due to server issue;             | BPO and FitGap analyses and scope       |
|                                   | Interdepartmental | evaluation of options underway                     | completed on 7/15; meet with Mayor      |
|                                   | Team              |  | and MPT                                 |
| Unified Plan Check Process        | CDD/PW/Fire       |  | Pending                                 |
| Fees                              |                   |  |   |
| Building/Planning Fee Update      | Building          | NBS is the City's consultant working on the update | Pending                                 |
| DIF Annual CPR Update             | Finance/Building  |  | Completed for FY 20/21; Kim to get FY   |
|                                   |                   |  | 21/22 update from Finance               |
| AB 1600 Report                    | Finance/CDD/PW    |  | Need to coordinate work plan            |
| DIF 5-Year Update                 | Finance           |  | Nexus Study pending                     |
| Relief/Incentive Program for      | Building          |  | Need to develop and seek approval of    |
| Unpermitted Construction          | _                 |  | the program by City Council             |
| Other Projects                    |                   |  |   |
| Business License Conversion from  | TBD               |  | Need to evaluate scope of work from Hdl |
| Trakit to Hdl                     |                   |  | ·                                       |
| Interdepartmental On-Call/Lytle   | TBD               |  | Need to issue RFP                       |
| Creek Project Manager             |                   |  |   |

| CFD Annexations | Planning/Finance |  | RFP underway |
|-----------------|------------------|--|--------------|
|                 |                  |  |              |