

Attachment A

Potential CIP Projects	Project Cost
Police Station	\$30M - 50M
New Financial ERP Software	\$4,000,000
Information Technology Upgrades	\$3,000,000
Citywide Security Camera System	\$3,000,000
Lake Rialto	\$5,000,000
Reconstruction of City Streets-Reconstruction of City Streets in accordance with the Pavement Management Program	\$35,000,000

Attachment B

Potential CIP Water Projects	Project Cost
<i>Advanced Metering Infrastructure</i> Advanced Meter Infrastructure (AMI) – system of “smart” water meters that allow for two-way communication between Rialto Water Services customers and water meters installed throughout the service area.	<i>\$7,500,000</i>
<i>Wastewater Treatment Plant Improvements</i> <ul style="list-style-type: none">• Digesters 1 and 2 Transition, Cleaning, and Rehabilitation - \$2,000,000• Belt Press 1 and 2 replacements - \$2,000,000• Gravity Belt Thickener 1 and 2 replacements - \$1,000,000	<i>\$5,000,000</i>