



Office of the
Chief of Police

RIALTO POLICE DEPARTMENT

128 NORTH WILLOW AVENUE
RIALTO, CA 92376-5894



(909) 820-2578
EMERGENCY 9-1-1

DATE: October 11, 2021

TO: Michael Tahan, Public Works Interim Director

FROM: Anthony Vega, Police Captain

RE: Parking Meter Project Associated Expenses

The Rialto Police Department has projected costs associated with the City's Parking Meter project. The attached chart provides a breakdown the total first-year expenses, estimated at \$193,844.67, which includes equipment and two part-time parking officers. Subsequent annual personnel costs have been estimated as \$89,337.60, please see the attachment.

Sincerely,

A handwritten signature in blue ink, appearing to read "Anthony Vega", is written over a horizontal line.

Anthony Vega, Captain



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RIALTO POLICE DEPARTMENT COST ANALYSIS

YEAR, MAKE, & MODEL	QTY	Vehicle Acquisition Cost (EXCLUDING AFTERMARKET EQUIPMENT)	Aftermarket Equipment Cost @ City's Requested Specs	Total Vehicle Cost with Aftermarket Equipment (does not include tax)	Total Vehicle Cost with Aftermarket Equipment x Quantity
2022 Escape SE HYBRID FWD (including 10-8 Retrofit Outfitting, updated Quote# 17821)	2	\$25,885.00	\$4,253.88	\$30,138.88	\$64,110.51
Personnel	QTY	Hourly		Daily Rate	Total Cost for Personnel
Parking Control Officers	2	\$20.68		\$248.16	\$89,337.60
Equipment	Qty		Taxes/per	Sale Price/per	
Uniform	2		\$48.20	\$621.88	\$1,340.16
Motorola APX 6000 Portable Radios	2		\$398.43	\$5,141.05	\$11,078.96
Motorola APX 6000 Portable Radios accessories	2		\$44.54	\$574.72	\$1,238.52
Motorola APX 6500 Mobile Radios	2			\$5,846.33	\$11,692.66
DuraTech USA, Inc. Getac K120 rugged tablet, mounts and accessories	2		\$448.23	\$7,074.90	\$15,046.26

Based on 12 hour shifts and 7 days a week coverage Daily Rate for coverage \$248.16, Personnel will split shifts at 6 hour increments Overlapping coverage is not included

The cost of the DuraTech USA, Inc. Getac K120 and Motorola APX 6000 Portable Radios with accessories are based on recent purchases from vendor. Quote may vary depending on vendor Quote

	Total Cost for First year implementation	Annual Cost for PD Personnel
Vehicle	\$64,110.51	\$89,337.60
Personnel	\$89,337.60	
Uniform	\$1,340.16	
Motorola APX Portable Radios	\$11,078.96	
Motorola APX Radio Accessories	\$1,238.52	
Motorola APX Mobile Radios	\$11,692.66	
DuraTech Getac tablet, mounts and accessories	\$15,046.26	
Total First Year Cost	\$193,844.07	

Rate based on 365 day coverage

Based on Annual Cost for Personnel (365 day coverage)

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DuraTech USA, Inc. Getac K120 rugged tablet, mounts and accessories	2		\$448.23	\$7,074.90	\$15,046.26

Based on 12 hour shifts and 7 days a week coverage
Daily Rate for coverage \$248.16, Personnel will split shifts at 6 hour increments. Overlapping coverage is not included

The cost of the DuraTech USA, Inc. Getac K120, Motorola APX 6500 mobile radios and Motorola APX 6000 Portable Radios with accessories are based on recent purchases from vendor. Quote may vary depending on vendor Quote

	Total Cost for First year implementation	Annual Cost for PD Personnel
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DuraTech Getac tablet, mounts and accessories	\$15,046.26	
Total First Year Cost	\$193,844.67	

Based on Annual Cost for Personnel (365 day coverage)

Rate based on 365 day coverage