



City of Rialto

Legislation Details (With Text)

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On agenda:	9/13/2022	Final action:			
Title:	Request City Council to Adopt Resolution No. 7967 Approving the 2023/2024 through 2027/2028 Measure I Five-Year Capital Project Needs Analysis (CPNA) for the Major Street-Arterial Subprogram.				
Sponsors:					
Indexes:					
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Attachments:	1. Exhibit B - Expenditure Strategy.pdf, 2. Resolution 09-02-2022.pdf, 3. Exhibit A - Rialto CPNA 23-24 to 27-28.pdf				

Date	Ver.	Action By	Action	Result
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For City Council Meeting [September 13, 2022]

TO: Honorable Mayor and City Council

APPROVAL: Marcus Fuller, City Manager

FROM: Marcus Fuller, Acting City Engineer

Request City Council to Adopt **Resolution No. 7967** Approving the 2023/2024 through 2027/2028 Measure I Five-Year Capital Project Needs Analysis (CPNA) for the Major Street-Arterial Subprogram.

BACKGROUND:

The San Bernardino County Transportation Authority (SBCTA) requires that each local jurisdiction receiving Measure I Funding through the Major Streets-Arterial Subprogram, annually adopt a Five-Year Capital Project Needs Analysis (CPNA) indicating anticipated funding reimbursement requests through the program. The adopted Measure I implementation plan provides a comprehensive set of policies that govern the use of Measure I funds, and the CPNA identifies Arterial Subprogram projects by fiscal year and includes funding sources, funding amounts, and project phasing where appropriate. SBCTA requires this information to manage the Major Street-Arterial Subprogram cash flow and regional project funding.

Local jurisdictions are encouraged to forward the adopted plan to SBCTA by September 30, 2022. SBCTA uses the CPNA from each jurisdiction to determine the anticipated funding needs of the Arterial Subprogram in the upcoming budget for fiscal year. SBCTA's Strategic Plan also requires that local jurisdictions match a certain percentage of the total project cost as a fair share from new development with the remainder allocated by SBCTA (59.10 percent); the City of Rialto's local share is 40.90 percent. The local fair share match from new development is a requirement of Measure I and the match amount is in accordance with the regional SBCTA Nexus Study, which identified the proportion of new development expected through the life of Measure I, assuming full build out of the

General Plan. The intent is for local agencies to collect a regional impact fee from new development to fund the local fair share match.

ANALYSIS/DISCUSSION:

In fiscal year 2021/2022, SBCTA approved the Arterial Subprogram under the Major Streets Program with the following funding allocation, shown in Table 1, for each jurisdiction:

**Table 1 - Measure I Major Street/Arterial Program
Summary of Allocation**

	SHARES	ALLOCATIONS	BALANCES		SPECIAL ARRANGEMENTS	
Jurisdiction	Current Equitable Share*	FY10/11 thru FY22/23	Reimbursements FY10/11 thru 5/16/22	Allocation Balance	Approved Advances @ 5/16/22	Term Loan Collateral @ 5/16/22
Chino	7.591%	\$15,855,529	\$298,946	\$15,556,583	\$10,500,000	
Chino Hills	2.194%	\$3,043,718	\$0	\$3,043,718		
Colton	2.534%	\$5,659,632	\$387,519	\$5,272,114		
Fontana	19.400%	\$34,015,223	\$7,078,632	\$26,936,591		
Grand Terrace	1.389%	\$3,102,301	\$151,462	\$2,950,839		
Highland	6.777%	\$15,081,238	\$4,290,669	\$10,790,569		\$5,391,695
Loma Linda	4.074%	\$9,099,188	\$2,591,019	\$6,508,170		
Montclair	0.597%	\$1,333,386	\$1,913,734	-\$580,349	\$1,033,100	\$452,751
Ontario	12.272%	\$27,409,239	\$16,326,701	\$11,082,538	\$6,383,764	\$213,466
Rancho Cucamonga	5.044%	\$9,177,934	\$5,429,607	\$3,748,327		
Redlands	4.854%	\$10,841,301	\$2,112,512	\$8,728,789		
Rialto	3.831%	\$8,146,197	\$4,411,246	\$3,734,951		
San Bernardino	7.857%	\$17,548,434	\$8,381,133	\$9,167,301	\$12,000,000	
Upland	2.743%	\$6,126,429	\$3,799,396	\$2,327,033	\$2,029,872	
Yucaipa	5.965%	\$12,080,227	\$12,243,735	-\$163,509	\$6,000,000	
County	12.878%	\$28,762,726	\$6,039,970	\$22,722,756		
Totals	100.000%	\$207,282,702	\$75,456,282	\$131,826,420	\$37,946,736	\$6,057,911

The major expenditures identified in the City of Rialto's Measure I CPNA for Fiscal Years 2023/2024 through 2027/2028 are listed as **Exhibit A** to the attached Resolution and summarized in **Table 2**:

Table 2 - Major Arterial CPNA Measure I Program

Major Arterial CPNA Measure I Program	Total Project Cost	Major Arterial CPNA Reimbursement @ 59.1%	Reimbursed to Date
Pepper Ave Extension	\$ 15,022,010	\$ 8,878,008	\$ 3,274,364
Ayala Ave Widening	\$ 6,928,766	\$ 4,094,901	\$ 3,628,323
Riverside Av & San Bernardino Av Widening	\$ 4,780,875	\$ 2,825,497	\$ -
Cactus Avenue Widening, South of Foothill	\$ 481,229	\$ 284,406	\$ -
Riverside Linden Widening and Traffic Signal	\$ 888,254	\$ 524,958	\$ 154,342
Alder Widening	\$ 8,272,659	\$ 4,889,141	\$ -
Randall Widening	\$ 4,284,491	\$ 2,532,134	\$ -
TOTALS	\$ 40,658,284	\$ 24,029,046	\$ 7,057,028

All of the projects identified in **Table 2** have been completed.

ENVIRONMENTAL IMPACT:

The request is not a “Project” as defined by the California Environmental Quality Act (CEQA). Pursuant to Section 15378(a), a “Project” means the whole of an action, which has a potential for resulting in either a direct physical change in the environment, or a reasonably foreseeable indirect physical change in the environment. According to Section 15378(b), a Project does not include: (5) Organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment.

GENERAL PLAN CONSISTENCY:

Approval of this action complies with the City of Rialto General Plan Goals:

- Goal 4-1: Provide transportation improvements to reduce traffic congestion associated with regional and local trip increases.**
- Goal 4-2: Protect residential neighborhoods from through traffic impacts.**
- Goal 4-3: Protect residences, sensitive land uses, and pedestrians from activities along rail corridors.**
- Goal 4-4: Protect schoolchildren and others from traffic hazards around schools.**
- Goal 4-5: Ensure the provision of adequate, convenient, and safe parking for all land uses.**
- Goal 4-6: Provide for all residents and businesses to have equal access to reliable and convenient public transit services.**
- Goal 4-7: Achieve optimum use of regional rail transit.**
- Goal 4-8: Establish and maintain a comprehensive system of pedestrian trails and bicycle routes that provide viable connections throughout the City.**
- Goal 4-9: Promote walking.**
- Goal 4-10: Provide a circulation system that supports Rialto’s position as a logistics hub.**

LEGAL REVIEW:

The City Attorney has reviewed and supports this staff report and resolution.

FINANCIAL IMPACT:

Operating Budget Impact

Action taken by City Council in this report has no impact to the operating budget.

Capital Improvement Budget Impact

The City had advanced funding to construct the improvements as listed in Table 2. Staff will be requesting reimbursement in the total amount of \$1,148,611 for the allocation of FY2022/2023 currently budgeted.

Licensing

The proposed action will not require the payment of a business license tax.

RECOMMENDATION:

Staff recommends that the City Council Adopt a Resolution approving the 2023/2024 through 2027/2028 Measure I Five-Year Capital Project Needs Analysis (CPNA) for the Major Street-Arterial Sub-Program.