



City of Rialto

Legislation Text

File #: CC-19-1040, **Version:** 1

For City Council Meeting [December 10, 2019]

TO: Honorable Mayor and City Council

APPROVAL: Rod Foster, City Administrator

FROM: Savat Khamphou, P.E., Public Works Director/City Engineer

Request City Council to Adopt **Resolution No. 7582** Approving the 2020/2021 through 2024/2025 Measure I Five-Year Capital Project Needs Analysis (CPNA) for the Major Street-Arterial Subprogram.

BACKGROUND:

The San Bernardino County Transportation Authority (SBCTA) requires that each local jurisdiction receiving Measure I funding through the Major Streets-Arterial Subprogram, annually adopt a Five-Year Capital Project Needs Analysis (CPNA) indicating anticipated funding reimbursement requests through the program. The adopted Measure I implementation plan provides a comprehensive set of policies that govern the use of Measure I funds, and the CPNA identifies Arterial Subprogram projects by fiscal year and includes funding sources, funding amounts, and project phasing where appropriate. SBCTA requires this information to manage the Major Street-Arterial Subprogram cash flow and regional project funding.

Local jurisdictions are encouraged to forward the adopted plan to SBCTA by September 30, 2019. SBCTA uses the CPNA from each jurisdiction to determine the anticipated funding needs of the Arterial program in the upcoming budget for fiscal year 2020/2021. SBCTA's Strategic Plan also requires that local jurisdictions match a certain percentage of the total project cost as a fair share from new development with the remainder allocated by SBCTA (59.10 percent); the City of Rialto's local share is 40.90 percent. The local fair share match from new development is a requirement of Measure I and the match amount is in accordance with the regional SBCTA Nexus Study, which identified the proportion of new development expected through the life of Measure I, assuming full build out of the General Plan. The intent is for local agencies to collect a regional impact fee from new development to fund the local fair share match.

ANALYSIS/DISCUSSION:

In fiscal year 2019/2020, SBCTA approved the Arterial Subprogram under the Major Streets Program with the following funding allocation for each jurisdiction:

Table 1

Jurisdiction	Equitable Share	Allocation FY19/20	Allocations FY10/11 thru FY19/20	Reimbursements FY10/11 thru FY19/20	Allocations - Reimbursements	Arterial Loans
Chino	7.591%	\$1,572,894.47	\$8,740,738.76	\$ 298,945.94	\$8,441,792.82	
Chino Hills	2.194%	\$454,608.15	\$2,526,304.95	\$ -	\$2,526,304.95	
Colton	2.534%	\$525,057.91	\$2,917,801.61	\$ 367,489.46	\$2,550,312.15	
Fontana	19.400%	\$4,019,780.37	\$22,338,339.06	\$ 3,193,079.66	\$19,145,259.40	
Grand Terrace	1.389%	\$287,807.99	\$1,599,379.02	\$ 151,461.76	\$1,447,917.26	
Highland	6.777%	\$1,404,229.46	\$7,803,449.68	\$ -	\$7,803,449.68	\$ 1,462,417.00
Loma Linda	4.074%	\$844,153.88	\$4,691,051.20	\$ 2,591,018.56	\$2,100,032.64	
Montclair	0.597%	\$123,701.49	\$687,422.08	\$ 6,308.40	\$681,113.68	\$ 3,897,666.73
Ontario	12.272%	\$2,542,821.89	\$14,130,726.64	\$ 1,029,538.32	\$13,101,188.32	\$ 6,383,764.00
Rancho Cucamonga	5.044%	\$1,045,142.90	\$5,837,968.15	\$ 4,422,166.98	\$1,415,801.17	
Redlands	4.854%	\$1,005,773.91	\$5,589,190.61	\$ 2,112,512.00	\$3,476,678.61	\$ 603,973.63
Rialto	3.831%	\$793,803.02	\$4,411,246.23	\$ 2,814,254.92	\$1,596,991.31	
San Bernardino	7.857%	\$1,628,011.05	\$9,047,027.32	\$ 1,284,778.94	\$7,762,248.38	
Upland	2.743%	\$568,363.79	\$3,158,456.92	\$ 2,590,093.12	\$568,363.80	\$ 2,029,872.20
Yucaipa	5.965%	\$1,235,978.86	\$6,868,463.53	\$ 4,960,130.03	\$1,908,333.50	
County	12.878%	\$2,668,388.23	\$14,828,511.88	\$ 5,983,366.00	\$8,845,145.88	
Arterial Allocation	100.000%	\$20,720,517.37	\$115,176,077.63	\$ 31,805,144.09	\$83,370,933.54	\$ 14,377,693.56

The major expenditures identified in the City of Rialto's Measure I CPNA for fiscal years 2020/2021 through 2024/2025 are listed as Exhibits to the attached Resolution and summarized in the following Table:

Table 2- Rialto Major Arterial Projects

Major Arterial CPNA Measure I Program	Total Project Cost	Major Arterial CPNA Reimbursement @ 59.1%	Reimbursed to Date
Pepper Ave Extension	\$ 15,022,010	\$ 8,878,008	\$ 628,582
Ayala Ave Widening	\$ 6,928,766	\$ 4,094,901	\$ 2,031,331
Riverside Av & San Bernardino Av Widening	\$ 4,780,875	\$ 2,825,497	\$ -
Cactus Avenue Widening, South of Foothill	\$ 481,229	\$ 284,406	\$ -
Riverside Linden Widening and Traffic Signal	\$ 888,254	\$ 524,958	\$ 154,342
Alder Widening	\$ 10,879,513	\$ 6,429,792	\$ -
Randall Widening	\$ 4,700,000	\$ 2,777,700	\$ -
TOTALS	\$ 43,680,647	\$ 25,815,262	\$ 2,814,255

The Pepper Avenue Extension, Cactus Avenue Widening, Ayala Avenue Widening, Riverside Avenue & San Bernardino Avenue Widening, Riverside Avenue & Linden Avenue Widening are completed projects. The Alder Avenue Widening and Randall Avenue Widening are currently under construction.

ENVIRONMENTAL IMPACT:

The request is not a "Project" as defined by the California Environmental Quality Act (CEQA). Pursuant to Section 15378(a), a "Project" means the whole of an action, which has a potential for resulting in either a direct physical change in the environment, or a reasonably foreseeable indirect physical change in the environment. According to Section 15378(b), a Project does not include: (5) Organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment.

GENERAL PLAN CONSISTENCY:

Approval of this action complies with the City of Rialto General Plan Goals:

- Goal 4-1: Provide transportation improvements to reduce traffic congestion associated with regional and local trip increases.**
- Goal 4-2: Protect residential neighborhoods from through traffic impacts.**
- Goal 4-3: Protect residences, sensitive land uses, and pedestrians from activities along rail corridors.**
- Goal 4-4: Protect schoolchildren and others from traffic hazards around schools.**
- Goal 4-5: Ensure the provision of adequate, convenient, and safe parking for all land uses.**
- Goal 4-6: Provide for all residents and businesses to have equal access to reliable and convenient public transit services.**
- Goal 4-7: Achieve optimum use of regional rail transit.**
- Goal 4-8: Establish and maintain a comprehensive system of pedestrian trails and bicycle routes that provide viable connections throughout the City.**
- Goal 4-9: Promote walking.**
- Goal 4-10: Provide a circulation system that supports Rialto's position as a logistics hub.**

LEGAL REVIEW:

The City Attorney has reviewed and supports this staff report and resolution.

FINANCIAL IMPACT:

Operating Budget Impact

Action taken by City Council in this report has no impact to the operating budget.

Capital Improvement Budget Impact

Arterial program allocation reimbursement available for FY2018/2019 in the amount of \$803,188.29 and FY2019/2020 in the amount of \$793,803.02 will be reimbursed to the City for eligible capital projects listed in **Table 2**. The City had advanced funding to construct the improvements. Staff will be requesting reimbursement in the total amount of \$1,596,991.31. The allocations of \$803,188.29 for FY2018/2019 and \$793,803.02 for FY2019/2020 are currently budgeted.

Licensing

The proposed action will not require the payment of a business license tax.

RECOMMENDATION:

Staff recommends that the City Council Adopt a Resolution approving the 2020/2021 through 2024/2025 Measure I Five-Year Capital Project Needs Analysis (CPNA) for the Major Street-Arterial Sub-Program.